

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Single Family

Effective January 1, 2019

Raw Water Cost per CBT	\$	31,000.00
Water Base PIF	\$	10,869.00
Sewer Base PIF	\$	6,200.00

FCLWD Total Tap Fee = Infrastructure PIF (Plant Investment Fee) +
Water Resource Fee + Meter Cost

Lot Size	Water						Sewer	Total
	Infrastructure PIF	Required CBT	Annual Allotment (gallons)	Water Resource Fee	Meter Cost	Total Water	Total Sewer	Water and Sewer
<= 4,000	\$ 10,869.00	0.40	62,563	\$ 12,400.00	\$ 284.00	\$ 23,553.00	\$ 6,200.00	\$ 29,753.00
4,001-5,000	\$ 10,869.00	0.51	83,744	\$ 15,810.00	\$ 284.00	\$ 26,963.00	\$ 6,200.00	\$ 33,163.00
5,001-6,000	\$ 10,869.00	0.66	107,042	\$ 20,460.00	\$ 284.00	\$ 31,613.00	\$ 6,200.00	\$ 37,813.00
6,001-7,000	\$ 10,869.00	0.76	124,149	\$ 23,560.00	\$ 284.00	\$ 34,713.00	\$ 6,200.00	\$ 40,913.00
7,001-8,000	\$ 10,869.00	0.8	130,829	\$ 24,800.00	\$ 284.00	\$ 35,953.00	\$ 6,200.00	\$ 42,153.00
8,001-9,000	\$ 10,869.00	0.89	144,678	\$ 27,590.00	\$ 284.00	\$ 38,743.00	\$ 6,200.00	\$ 44,943.00
9,001-10,000	\$ 10,869.00	1.02	165,369	\$ 31,620.00	\$ 284.00	\$ 42,773.00	\$ 6,200.00	\$ 48,973.00
10,001-11,000	\$ 10,869.00	1.08	175,634	\$ 33,480.00	\$ 284.00	\$ 44,633.00	\$ 6,200.00	\$ 50,833.00
>11,000	\$ 10,869.00	1.15	186,550	\$ 35,650.00	\$ 284.00	\$ 46,803.00	\$ 6,200.00	\$ 53,003.00

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Multi Family

Effective January 1, 2019

Raw Water Cost per CBT	\$ 31,000.00
Raw Water MF Factor	0.40
Raw Water MF Cost per DU	\$ 12,400.00
Water Base PIF	\$ 10,869.00
Water MF PIF Factor	0.40
Water MF PIF per DU	\$ 4,347.60
Sewer Base PIF	\$ 6,200.00

FCLWD Total Tap Fee = Infrastructure PIF (Plant Investment Fee) +
Water Resource Fee + Meter Cost

Tap Description	DU	Ratio	Water					Sewer	Total	
			Infrastructure PIF	CBT /DU	Total CBT	Water		Total Sewer	Water and Sewer	
						Resource Fee	Meter Cost			
1" MF (2 DU)	2	2	\$ 8,695.20	0.40	0.80	\$ 24,800.00	\$ 361.00	\$ 33,856.20	\$ 12,400.00	\$ 46,256.20
1" MF (3 DU)	3	3	\$ 13,042.80	0.40	1.20	\$ 37,200.00	\$ 361.00	\$ 50,603.80	\$ 18,600.00	\$ 69,203.80
1 1/2" MF (4 DU)	4	4	\$ 17,390.40	0.40	1.60	\$ 49,600.00	\$ 1,375.00	\$ 68,365.40	\$ 24,800.00	\$ 93,165.40
1 1/2" MF (5 DU)	5	5	\$ 21,738.00	0.40	2.00	\$ 62,000.00	\$ 1,375.00	\$ 85,113.00	\$ 31,000.00	\$ 116,113.00
1 1/2" MF (6 DU)	6	6	\$ 26,085.60	0.40	2.40	\$ 74,400.00	\$ 1,375.00	\$ 101,860.60	\$ 37,200.00	\$ 139,060.60
1 1/2" MF (7 DU)	7	7	\$ 30,433.20	0.40	2.80	\$ 86,800.00	\$ 1,375.00	\$ 118,608.20	\$ 43,400.00	\$ 162,008.20
1 1/2" MF (8 DU)	8	8	\$ 34,780.80	0.40	3.20	\$ 99,200.00	\$ 1,375.00	\$ 135,355.80	\$ 49,600.00	\$ 184,955.80
1 1/2" MF (9 DU)	9	9	\$ 39,128.40	0.40	3.60	\$ 111,600.00	\$ 1,375.00	\$ 152,103.40	\$ 55,800.00	\$ 207,903.40
1 1/2" MF (10 DU)	10	10	\$ 43,476.00	0.40	4.00	\$ 124,000.00	\$ 1,375.00	\$ 168,851.00	\$ 62,000.00	\$ 230,851.00
2" MF (11 DU)	11	11	\$ 47,823.60	0.40	4.40	\$ 136,400.00	\$ 1,430.00	\$ 185,653.60	\$ 68,200.00	\$ 253,853.60
2" MF (12 DU)	12	12	\$ 52,171.20	0.40	4.80	\$ 148,800.00	\$ 1,430.00	\$ 202,401.20	\$ 74,400.00	\$ 276,801.20
2" MF (13 DU)	13	13	\$ 56,518.80	0.40	5.20	\$ 161,200.00	\$ 1,430.00	\$ 219,148.80	\$ 80,600.00	\$ 299,748.80
2" MF (14 DU)	14	14	\$ 60,866.40	0.40	5.60	\$ 173,600.00	\$ 1,430.00	\$ 235,896.40	\$ 86,800.00	\$ 322,696.40
2" MF (15 DU)	15	15	\$ 65,214.00	0.40	6.00	\$ 186,000.00	\$ 1,430.00	\$ 252,644.00	\$ 93,000.00	\$ 345,644.00
2" MF (16 DU)	16	16	\$ 69,561.60	0.40	6.40	\$ 198,400.00	\$ 1,430.00	\$ 269,391.60	\$ 99,200.00	\$ 368,591.60
2" MF (17 DU)	17	17	\$ 73,909.20	0.40	6.80	\$ 210,800.00	\$ 1,430.00	\$ 286,139.20	\$ 105,400.00	\$ 391,539.20
2" MF (18 DU)	18	18	\$ 78,256.80	0.40	7.20	\$ 223,200.00	\$ 1,430.00	\$ 302,886.80	\$ 111,600.00	\$ 414,486.80
2" MF (19 DU)	19	19	\$ 82,604.40	0.40	7.60	\$ 235,600.00	\$ 1,430.00	\$ 319,634.40	\$ 117,800.00	\$ 437,434.40
2" MF (20 DU)	20	20	\$ 86,952.00	0.40	8.00	\$ 248,000.00	\$ 1,430.00	\$ 336,382.00	\$ 124,000.00	\$ 460,382.00
2" MF (21 DU)	21	21	\$ 91,299.60	0.40	8.40	\$ 260,400.00	\$ 1,430.00	\$ 353,129.60	\$ 130,200.00	\$ 483,329.60
2" MF (22 DU)	22	22	\$ 95,647.20	0.40	8.80	\$ 272,800.00	\$ 1,430.00	\$ 369,877.20	\$ 136,400.00	\$ 506,277.20
2" MF (23 DU)	23	23	\$ 99,994.80	0.40	9.20	\$ 285,200.00	\$ 1,430.00	\$ 386,624.80	\$ 142,600.00	\$ 529,224.80
2" MF (24 DU)	24	24	\$ 104,342.40	0.40	9.60	\$ 297,600.00	\$ 1,430.00	\$ 403,372.40	\$ 148,800.00	\$ 552,172.40
2" MF (25 DU)	25	25	\$ 108,690.00	0.40	10.00	\$ 310,000.00	\$ 1,430.00	\$ 420,120.00	\$ 155,000.00	\$ 575,120.00
2" MF (26 DU)	26	26	\$ 113,037.60	0.40	10.40	\$ 322,400.00	\$ 1,430.00	\$ 436,867.60	\$ 161,200.00	\$ 598,067.60
2" MF (27 DU)	27	27	\$ 117,385.20	0.40	10.80	\$ 334,800.00	\$ 1,430.00	\$ 453,615.20	\$ 167,400.00	\$ 621,015.20
2" MF (28 DU)	28	28	\$ 121,732.80	0.40	11.20	\$ 347,200.00	\$ 1,430.00	\$ 470,362.80	\$ 173,600.00	\$ 643,962.80
2" MF (29 DU)	29	29	\$ 126,080.40	0.40	11.60	\$ 359,600.00	\$ 1,430.00	\$ 487,110.40	\$ 179,800.00	\$ 666,910.40
2" MF (30 DU)	30	30	\$ 130,428.00	0.40	12.00	\$ 372,000.00	\$ 1,430.00	\$ 503,858.00	\$ 186,000.00	\$ 689,858.00
2" MF (31 DU)	31	31	\$ 134,775.60	0.40	12.40	\$ 384,400.00	\$ 1,430.00	\$ 520,605.60	\$ 192,200.00	\$ 712,805.60
2" MF (32 DU)	32	32	\$ 139,123.20	0.40	12.80	\$ 396,800.00	\$ 1,430.00	\$ 537,353.20	\$ 198,400.00	\$ 735,753.20

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Commercial

Effective January 1, 2019

Raw Water Cost per CBT	\$ 31,000.00
Water Base PIF	\$ 10,869.00
Sewer Base PIF	\$ 6,200.00

FCLWD Total Tap Fee = Infrastructure PIF (Plant Investment Fee) +
Water Resource Fee + Meter Cost

Meter Size	Design GPM	Design GPM		Water					Sewer	Total
		Ratio	Ratio	Infrastructure PIF	Required CBT	Water Resource Fee	Meter Cost	Total Water	Total Sewer	Water and Sewer
3/4"	10	1.0	1.0	\$ 10,869.00	1.0	\$ 31,000.00	\$ 284.00	\$ 42,153.00	\$ 6,200.00	\$ 48,353.00
1"	25	2.5	2.5	\$ 27,173.00	2.5	\$ 77,500.00	\$ 361.00	\$ 105,034.00	\$ 15,500.00	\$ 120,534.00
1 1/2"	50	5.0	5.0	\$ 54,346.00	5.0	\$ 155,000.00	\$ 1,375.00	\$ 210,721.00	\$ 31,000.00	\$ 241,721.00
2"	80	8.0	8.0	\$ 86,953.00	8.0	\$ 248,000.00	\$ 1,430.00	\$ 336,383.00	\$ 49,600.00	\$ 385,983.00
3"	175	17.5	17.5	\$ 190,211.00	17.5	\$ 542,500.00	\$ 1,937.00	\$ 734,648.00	\$ 108,500.00	\$ 843,148.00
4"	300	30.0	30.0	\$ 326,075.00	30.0	\$ 930,000.00	\$ 3,217.00	\$ 1,259,292.00	\$ 186,000.00	\$ 1,445,292.00
6"	625	62.5	62.5	\$ 679,324.00	62.5	\$ 1,937,500.00	\$ 5,359.00	\$ 2,622,183.00	\$ 387,500.00	\$ 3,009,683.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Irrigation

Effective January 1, 2019

Raw Water Cost per CBT	\$ 31,000.00
Water Base PIF	\$ 10,869.00

FCLWD Total Tap Fee = Infrastructure PIF (Plant Investment Fee) +
Water Resource Fee + Meter Cost

Meter Size	Design GPM	Design GPM		Water				Total Water
		Ratio	Ratio	Infrastructure PIF	Required CBT	Water Resource Fee	Meter Cost	
3/4"	10	1.0	1.0	\$ 10,869.00	1.3617	\$ 42,213.00	\$ 284.00	\$ 53,366.00
1"	25	2.5	2.5	\$ 27,173.00	3.4155	\$ 105,882.00	\$ 361.00	\$ 133,416.00
1 1/2"	50	5.0	5.0	\$ 54,346.00	6.8100	\$ 211,111.00	\$ 1,375.00	\$ 266,832.00
2"	80	8.0	8.0	\$ 86,953.00	10.9209	\$ 338,549.00	\$ 1,430.00	\$ 426,932.00
3"	175	17.5	17.5	\$ 190,211.00	23.9279	\$ 741,766.00	\$ 1,937.00	\$ 933,914.00
4"	300	30.0	30.0	\$ 326,075.00	41.0760	\$ 1,273,356.00	\$ 3,217.00	\$ 1,602,648.00
6"	625	62.5	62.5	\$ 679,324.00	85.5072	\$ 2,650,722.00	\$ 5,359.00	\$ 3,335,405.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

Note 2: Sewer taps are not available for irrigation taps.