

FORT COLLINS-LOVELAND WATER DISTRICT

RESOLUTION NO, 2018-11-03

RESOLUTION INCREASING MONTHLY WATER SERVICE CHARGES

WHEREAS, the Fort Collins-Loveland Water District ("District") is a quasi-municipal corporation and political subdivision of the State of Colorado and a duly organized and existing special district pursuant to Title 32, Colorado Revised Statutes; and

WHEREAS, pursuant to §32-1-1001(l)(h), C.R.S., the Board of Directors ("Board") of the District is responsible for the management, control and supervision of all of the business and affairs of the District; and

WHEREAS, pursuant to Section 32-1-1001(l)(j)(l), C.R.S. the Board has the authority to fix and from time to time increase or decrease rates, fees, tolls, penalties, or charges for services, programs, or facilities furnished by the District; and

WHEREAS, it is important to the public health, welfare, and safety of the District that the District collect adequate revenues to pay ongoing operation and maintenance costs and to generate sufficient reserves to replace the District's water treatment and distribution system as and when needed and to maintain sufficient water and water reserves to serve the District's residents in both average and drought periods; and

WHEREAS, the Board has considered the proposed increase to the monthly water service charges attached hereto as Exhibit A and has determined that it is necessary to increase monthly water service charges effective January 1, 2019; and

WHEREAS, at least thirty days' advance notice to the District's customers of the Board's intent to consider a rate increase on November 20, 2018 was provided in accordance with Section 32-1-1001(2)(a)(IV), C.R.S.

NOW, THEREFORE, be it resolved by the Board of Directors of the Fort Collins-Loveland Water District that:

1. Monthly Water Service Charges. The schedule of Monthly Water Service Charges attached hereto as Exhibit A and incorporated herein by this reference is hereby adopted to be effective January 1, 2019.
2. Severability. If any part, section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining provisions.
3. Effective Date. This Resolution shall take effect immediately upon its approval by the Board of Directors of the District. The amended fees for Water Service Charges shall apply to all water service provided on and after January 1, 2019.

The foregoing Resolution was approved and adopted this 20<sup>th</sup> day of November, 2018.

FORT COLLINS-LOVELAND WATER DISTRICT

By:

  
James Borland, Chairman

Attest:

  
Chris Matkins, Secretary

**EXHIBIT A**

**FORT COLLINS – LOVELAND WATER DISTRICT**

**Monthly Water Service Charges  
Effective January 1, 2019 (No Change)**

**Residential**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (8,000 gallons or less)	Rate per 1,000 gallons (8,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 gallons or more)
5/8" & 3/4"	13.94	1.62	2.30	3.09
1"	20.31	1.62	2.30	3.09
1.5"	36.09	1.62	2.30	3.09
2"	55.12	1.62	2.30	3.09
3"	105.87	1.62	2.30	3.09
4"	211.74	1.62	2.30	3.09
Mobile Home Parks, Apartments & other Multi-Unit dwellings will be billed for the number of units in this manner:				
Number of units x	13.94	1.62	2.30	3.09

Other Charges	
Late Fee	Delinquent accounts (1 missed payment) will be assessed a late fee
Discontinuation of Service Notice	A fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**Rates are subject to change at any time.**

**EXHIBIT A**

**FORT COLLINS – LOVELAND WATER DISTRICT**

**Monthly Water Service Charges  
Effective January 1, 2019**

**Commercial**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	13.94	2.20	0.50
1"	20.31	2.20	0.50
1.5"	36.09	2.20	0.50
2"	55.12	2.20	0.50
3"	105.87	2.20	0.50
4"	211.74	2.20	0.50

**Irrigation**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	13.94	3.30	0.50
1"	20.31	3.30	0.50
1.5"	36.09	3.30	0.50
2"	55.12	3.30	0.50
3"	105.87	3.30	0.50
4"	211.74	3.30	0.50

<b>Other Rates and Fees</b>	
Late Fee	Delinquent accounts (1 missed payment) will be assessed a late fee
Discontinuation of Service Notice	A fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**Rates and fees are subject to change at any time.**

**EXHIBIT A**

**FORT COLLINS – LOVELAND WATER DISTRICT  
(City of Fort Collins Tap Category)**

**Monthly Water Service Charges  
Effective January 1, 2019 (No Change)**

**Residential**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (8,000 gallons or less)	Rate per 1,000 gallons (8,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 gallons or more)
5/8" & 3/4"	13.94	2.84	3.71	4.58
1"	20.31	2.84	3.71	4.58
1.5"	36.09	2.84	3.71	4.58
2"	55.12	2.84	3.71	4.58
3"	105.87	2.84	3.71	4.58
4"	211.74	2.84	3.71	4.58
Mobile Home Parks, Apartments & other Multi-Unit dwellings will be billed for the number of units in this manner:				
Number of units x	13.94	2.84	3.71	4.58

Other Charges	
Late Fee	Delinquent accounts (1 missed payment) will be assessed a late fee
Discontinuation of Service Notice	A fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**Rates are subject to change at any time.**



**EXHIBIT A**

**FORT COLLINS – LOVELAND WATER DISTRICT  
(City of Fort Collins Tap Category)**

**Monthly Water Service Charges  
Effective January 1, 2019**

**Commercial**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	13.94	3.64	0.50
1"	20.31	3.64	0.50
1.5"	36.09	3.64	0.50
2"	55.12	3.64	0.50
3"	105.87	3.64	0.50
4"	211.74	3.64	0.50

**Irrigation**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	13.94	5.11	0.50
1"	20.31	5.11	0.50
1.5"	36.09	5.11	0.50
2"	55.12	5.11	0.50
3"	105.87	5.11	0.50
4"	211.74	5.11	0.50

**Other Rates and Fees**

Late Fee	Delinquent accounts (1 missed payment) will be assessed a late fee
Discontinuation of Service Notice	A fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**Rates and fees are subject to change at any time.**

**EXHIBIT A**

**FORT COLLINS – LOVELAND WATER DISTRICT**

**Other Rates and Fees  
Effective January 1, 2019**

<b>Other Rates and Fees</b>		
Hydrant Meter – daily rental fee	\$10 per day charge	
Hydrant Meter – volumetric usage	\$8.00 per thousand gallons of usage	
Hydrant Meter – basement backfill	\$100 per basement – 5 days max	
Hydrant Meter – delivery and pick up fee	\$130.00	
Hydrant Meter – replacement cost	\$1,800.00	
Fire flow test	\$150.00 per request	
Petition for inclusion	\$50.00 per acre plus \$300.00	
Labor and equipment - charges for District time and equipment used on projects	Hourly Rate	Overtime Rate
Utility technician	\$29.00 per hour	\$43.50 per hour
Supervisor/forman	\$39.00 per hour	\$58.50 per hour
Utility truck	\$30.00 per hour	\$30.00 per hour
Maintenance truck	\$70.00 per hour	\$70.00 per hour
Dump truck	\$70.00 per hour	\$70.00 per hour
Backhoe	\$50.00 per hour	\$50.00 per hour
Vac/Jet truck	\$200.00 per hour	\$200.00 per hour
TV van	\$150.00 per hour	\$150.00 per hour

**Rates and fees are subject to change at any time.**