

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Single Family

Effective January 1, 2020

Raw Water Cost per CBT	\$	36,000.00
Water Base PIF	\$	11,304.00
Sewer Base PIF	\$	6,200.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Lot Size	Water					Sewer	Total	
	Infrastructure PIF	Required CBT	Annual Allotment (gallons)	Water Resource Fee	Meter	Total Water	Total Sewer	Water and Sewer
<= 4,000	\$ 11,304.00	0.40	62,563	\$ 14,400.00	\$ 284.00	\$ 25,988.00	\$ 6,200.00	\$ 32,188.00
4,001-5,000	\$ 11,304.00	0.51	83,744	\$ 18,360.00	\$ 284.00	\$ 29,948.00	\$ 6,200.00	\$ 36,148.00
5,001-6,000	\$ 11,304.00	0.66	107,042	\$ 23,760.00	\$ 284.00	\$ 35,348.00	\$ 6,200.00	\$ 41,548.00
6,001-7,000	\$ 11,304.00	0.76	124,149	\$ 27,360.00	\$ 284.00	\$ 38,948.00	\$ 6,200.00	\$ 45,148.00
7,001-8,000	\$ 11,304.00	0.8	130,829	\$ 28,800.00	\$ 284.00	\$ 40,388.00	\$ 6,200.00	\$ 46,588.00
8,001-9,000	\$ 11,304.00	0.89	144,678	\$ 32,040.00	\$ 284.00	\$ 43,628.00	\$ 6,200.00	\$ 49,828.00
9,001-10,000	\$ 11,304.00	1.02	165,369	\$ 36,720.00	\$ 284.00	\$ 48,308.00	\$ 6,200.00	\$ 54,508.00
10,001-11,000	\$ 11,304.00	1.08	175,634	\$ 38,880.00	\$ 284.00	\$ 50,468.00	\$ 6,200.00	\$ 56,668.00
>11,000	\$ 11,304.00	1.15	186,550	\$ 41,400.00	\$ 284.00	\$ 52,988.00	\$ 6,200.00	\$ 59,188.00

Conservation Tap - Customers with NO outdoor irrigation usage	\$ 11,304.00	0.40	62,563	\$ 14,400.00	\$ 284.00	\$ 25,988.00	\$ 6,200.00	\$ 32,188.00
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Conservation tap is defined as: a new Single Family Residential water tap applications that has a non-potable irrigation system for outdoor irrigation needs. Taps must be approved by the Engineering department as "conservation tap" prior to purchase.

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Multi Family

Effective January 1, 2020

Raw Water Cost per CBT	\$ 36,000.00
Raw Water MF Factor	0.40
Raw Water MF Cost per DU	\$ 14,400.00
Water Base PIF	\$ 11,304.00
Water MF PIF Factor	0.40
Water MF PIF per DU	\$ 4,521.60
Sewer Base PIF	\$ 6,200.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Tap Description	DU	Water					Sewer	Total	
		Infrastructure PIF	CBT /DU	Total CBT	Water Resource Fee	Meter	Total Water	Total Sewer	Water and Sewer
1" MF (2 DU)	2	\$ 9,043.20	0.40	0.80	\$ 28,800.00	\$ 361.00	\$ 38,204.20	\$ 12,400.00	\$ 50,604.20
1" MF (3 DU)	3	\$ 13,564.80	0.40	1.20	\$ 43,200.00	\$ 361.00	\$ 57,125.80	\$ 18,600.00	\$ 75,725.80
1 1/2" MF (4 DU)	4	\$ 18,086.40	0.40	1.60	\$ 57,600.00	\$ 1,375.00	\$ 77,061.40	\$ 24,800.00	\$ 101,861.40
1 1/2" MF (5 DU)	5	\$ 22,608.00	0.40	2.00	\$ 72,000.00	\$ 1,375.00	\$ 95,983.00	\$ 31,000.00	\$ 126,983.00
1 1/2" MF (6 DU)	6	\$ 27,129.60	0.40	2.40	\$ 86,400.00	\$ 1,375.00	\$ 114,904.60	\$ 37,200.00	\$ 152,104.60
1 1/2" MF (7 DU)	7	\$ 31,651.20	0.40	2.80	\$ 100,800.00	\$ 1,375.00	\$ 133,826.20	\$ 43,400.00	\$ 177,226.20
1 1/2" MF (8 DU)	8	\$ 36,172.80	0.40	3.20	\$ 115,200.00	\$ 1,375.00	\$ 152,747.80	\$ 49,600.00	\$ 202,347.80
1 1/2" MF (9 DU)	9	\$ 40,694.40	0.40	3.60	\$ 129,600.00	\$ 1,375.00	\$ 171,669.40	\$ 55,800.00	\$ 227,469.40
1 1/2" MF (10 DU)	10	\$ 45,216.00	0.40	4.00	\$ 144,000.00	\$ 1,375.00	\$ 190,591.00	\$ 62,000.00	\$ 252,591.00
2" MF (11 DU)	11	\$ 49,737.60	0.40	4.40	\$ 158,400.00	\$ 1,430.00	\$ 209,567.60	\$ 68,200.00	\$ 277,767.60
2" MF (12 DU)	12	\$ 54,259.20	0.40	4.80	\$ 172,800.00	\$ 1,430.00	\$ 228,489.20	\$ 74,400.00	\$ 302,889.20
2" MF (13 DU)	13	\$ 58,780.80	0.40	5.20	\$ 187,200.00	\$ 1,430.00	\$ 247,410.80	\$ 80,600.00	\$ 328,010.80
2" MF (14 DU)	14	\$ 63,302.40	0.40	5.60	\$ 201,600.00	\$ 1,430.00	\$ 266,332.40	\$ 86,800.00	\$ 353,132.40
2" MF (15 DU)	15	\$ 67,824.00	0.40	6.00	\$ 216,000.00	\$ 1,430.00	\$ 285,254.00	\$ 93,000.00	\$ 378,254.00
2" MF (16 DU)	16	\$ 72,345.60	0.40	6.40	\$ 230,400.00	\$ 1,430.00	\$ 304,175.60	\$ 99,200.00	\$ 403,375.60
2" MF (17 DU)	17	\$ 76,867.20	0.40	6.80	\$ 244,800.00	\$ 1,430.00	\$ 323,097.20	\$ 105,400.00	\$ 428,497.20
2" MF (18 DU)	18	\$ 81,388.80	0.40	7.20	\$ 259,200.00	\$ 1,430.00	\$ 342,018.80	\$ 111,600.00	\$ 453,618.80
2" MF (19 DU)	19	\$ 85,910.40	0.40	7.60	\$ 273,600.00	\$ 1,430.00	\$ 360,940.40	\$ 117,800.00	\$ 478,740.40
2" MF (20 DU)	20	\$ 90,432.00	0.40	8.00	\$ 288,000.00	\$ 1,430.00	\$ 379,862.00	\$ 124,000.00	\$ 503,862.00
2" MF (21 DU)	21	\$ 94,953.60	0.40	8.40	\$ 302,400.00	\$ 1,430.00	\$ 398,783.60	\$ 130,200.00	\$ 528,983.60
2" MF (22 DU)	22	\$ 99,475.20	0.40	8.80	\$ 316,800.00	\$ 1,430.00	\$ 417,705.20	\$ 136,400.00	\$ 554,105.20
2" MF (23 DU)	23	\$ 103,996.80	0.40	9.20	\$ 331,200.00	\$ 1,430.00	\$ 436,626.80	\$ 142,600.00	\$ 579,226.80
2" MF (24 DU)	24	\$ 108,518.40	0.40	9.60	\$ 345,600.00	\$ 1,430.00	\$ 455,548.40	\$ 148,800.00	\$ 604,348.40
2" MF (25 DU)	25	\$ 113,040.00	0.40	10.00	\$ 360,000.00	\$ 1,430.00	\$ 474,470.00	\$ 155,000.00	\$ 629,470.00
2" MF (26 DU)	26	\$ 117,561.60	0.40	10.40	\$ 374,400.00	\$ 1,430.00	\$ 493,391.60	\$ 161,200.00	\$ 654,591.60
2" MF (27 DU)	27	\$ 122,083.20	0.40	10.80	\$ 388,800.00	\$ 1,430.00	\$ 512,313.20	\$ 167,400.00	\$ 679,713.20
2" MF (28 DU)	28	\$ 126,604.80	0.40	11.20	\$ 403,200.00	\$ 1,430.00	\$ 531,234.80	\$ 173,600.00	\$ 704,834.80
2" MF (29 DU)	29	\$ 131,126.40	0.40	11.60	\$ 417,600.00	\$ 1,430.00	\$ 550,156.40	\$ 179,800.00	\$ 729,956.40
2" MF (30 DU)	30	\$ 135,648.00	0.40	12.00	\$ 432,000.00	\$ 1,430.00	\$ 569,078.00	\$ 186,000.00	\$ 755,078.00
2" MF (31 DU)	31	\$ 140,169.60	0.40	12.40	\$ 446,400.00	\$ 1,430.00	\$ 587,999.60	\$ 192,200.00	\$ 780,199.60
2" MF (32 DU)	32	\$ 144,691.20	0.40	12.80	\$ 460,800.00	\$ 1,430.00	\$ 606,921.20	\$ 198,400.00	\$ 805,321.20

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Commercial

Effective January 1, 2020

Raw Water Cost per CBT	\$ 36,000.00
Water Base PIF	\$ 11,304.00
Sewer Base PIF	\$ 6,200.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Meter Size	Design GPM	Design GPM Ratio	Water				Sewer	Total	
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water	Total Sewer	Total Water and Sewer
3/4"	10	1.0	\$ 11,304.00	1.0	\$ 36,000.00	\$ 284.00	\$ 47,588.00	\$ 6,200.00	\$ 53,788.00
1"	25	2.5	\$ 28,260.00	2.5	\$ 90,000.00	\$ 361.00	\$ 118,621.00	\$ 15,500.00	\$ 134,121.00
1 1/2"	50	5.0	\$ 56,520.00	5.0	\$ 180,000.00	\$ 1,375.00	\$ 237,895.00	\$ 31,000.00	\$ 268,895.00
2"	80	8.0	\$ 90,432.00	8.0	\$ 288,000.00	\$ 1,430.00	\$ 379,862.00	\$ 49,600.00	\$ 429,462.00
3"	175	17.5	\$ 197,820.00	17.5	\$ 630,000.00	\$ 1,937.00	\$ 829,757.00	\$ 108,500.00	\$ 938,257.00
4"	300	30.0	\$ 339,120.00	30.0	\$ 1,080,000.00	\$ 3,217.00	\$ 1,422,337.00	\$ 186,000.00	\$ 1,608,337.00
6"	625	62.5	\$ 706,500.00	62.5	\$ 2,250,000.00	\$ 5,359.00	\$ 2,961,859.00	\$ 387,500.00	\$ 3,349,359.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Irrigation

Effective January 1, 2020

Raw Water Cost per CBT	\$ 36,000.00
Water Base PIF	\$ 11,304.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Meter Size	Design GPM	Design GPM Ratio	Water				
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water
3/4"	10	1.0	\$ 11,304.00	1.3617	\$ 49,000.00	\$ 284.00	\$ 60,588.00
1"	25	2.5	\$ 28,260.00	3.4155	\$ 123,000.00	\$ 361.00	\$ 151,621.00
1 1/2"	50	5.0	\$ 56,520.00	6.8100	\$ 245,200.00	\$ 1,375.00	\$ 303,095.00
2"	80	8.0	\$ 90,432.00	10.9209	\$ 393,200.00	\$ 1,430.00	\$ 485,062.00
3"	175	17.5	\$ 197,820.00	23.9279	\$ 861,400.00	\$ 1,937.00	\$ 1,061,157.00
4"	300	30.0	\$ 339,120.00	41.0760	\$ 1,478,700.00	\$ 3,217.00	\$ 1,821,037.00
6"	625	62.5	\$ 706,500.00	85.5072	\$ 3,078,300.00	\$ 5,359.00	\$ 3,790,159.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

Note 2: Sewer taps are not available for irrigation taps.