

FORT COLLINS-LOVELAND WATER DISTRICT

RESOLUTION NO, 2020-12-01

RESOLUTION INCREASING CERTAIN RATES AND FEES

WHEREAS, the Fort Collins-Loveland Water District ("District") is a quasi-municipal corporation and political subdivision of the State of Colorado and a duly organized and existing special district pursuant to Title 32, Colorado Revised Statutes; and

WHEREAS, pursuant to §32-1-1001(1)(h), C.R.S., the Board of Directors ("Board") of the District is responsible for the management, control and supervision of all of the business and affairs of the District; and

WHEREAS, pursuant to Section 32-1-1001(1)(j)(l), C.R.S. the Board has the authority to fix and from time to time increase or decrease rates, fees, tolls, penalties, or charges for services, programs, or facilities furnished by the District, and pursuant to Section 32-1-1006(1)(g), C.R.S. to fix and from time to time increase or decrease tap fees; and

WHEREAS, it is important to the public health, welfare, and safety of the District that the District collect adequate rates and fees for services provided by the District; and

WHEREAS, District staff has reviewed its fee schedules, customer categories, costs, raw water demand, water usage, monthly water service charges within and outside the City of Fort Collins service area, and other rates and fees and has concluded that to reasonably relate fees and charges to the overall cost of the services the following adjustments are reasonable and appropriate:

1. For multi-family residential dwelling units, a reduction of the water resource commitment from 0.40 to 0.32 C-BT shares;
2. For all customer categories, an increase in the unit cost for calculating the Water Resource Fee from \$36,000 per CBT share to \$40,000 per CBT share;
3. For all customer categories an increase in the plant investment fee (PIF) of 4%;
4. To increase monthly water service charges within the City of Fort Collins service area and outside that portion of the District by 4%; and
5. To make various changes to the District's other rates and fees.

WHEREAS, based on information, analysis and briefing provided by District staff, the Board has considered the proposed reduction of the water resource commitment for multi-family residential dwelling units and for all customer categories an increase in the plant investment fee (PIF), an increase in the unit costs for calculating the Water Resource Fee, increases in monthly water service charges and changes to the District's other rates and fees, as set forth in the 2021 rate and fee schedule attached hereto as Exhibit A, and has determined that such adjustments are reasonable and necessary to relate such requirements to the costs of raw water and plant infrastructure; and

WHEREAS, at least thirty days' advance notice to the District's customers of the Board's intent to consider a rate increase on November 17, 2020 was provided in accordance with Section 32-1-

1001(2)(a)(IV), C.R.S., which consideration was continued until December 15, 2020, and noticed similarly;

NOW, THEREFORE, be it resolved by the Board of Directors of the Fort Collins-Loveland Water District that:

1. **2021 Rates and Fees Schedule.** The schedule of District rates and fees attached hereto as Exhibit A and incorporated herein by this reference, including the adjustments noted above, is hereby adopted to be effective January 1, 2021, and will remain in effect until amended or repealed.
2. **Severability.** If any part, section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining provisions.
3. **Effective Date.** This Resolution shall take effect immediately upon its approval by the Board of Directors of the District, with the adjustments contained in the 2021 Rates and Fees Schedule taking effect January 1, 2021, for services provided on and after such date, and in accordance with the following:

A. **Pending Applications; Prior Tap Fees.** The tap fee schedules in effect prior to the adoption of this Resolution shall apply to any application for a water tap that is:

- I. Received at the District office prior to 3:30 p.m. on December 31, 2020; and
- II. Which is determined to be complete and meeting the requirements for approval, regardless of when such determination of completeness and approval is made; and
- III. For which all water and sewer tap fees have been paid no later than 14 days following the date the applicant is notified of the approval of the application.

B. **Revised Tap Fees.** The tap fee schedules set forth in this Resolution shall apply to any application for a water tap that is

- a. Received prior to 3:30 p.m. on December 31, 2020; and
  - i. which is subsequently determined to be incomplete; or
  - ii. is otherwise denied; or
  - iii. for which water and sewer tap fees have not been received within 14 days following the date the applicant is notified of the approval of the application; and

b. Received after 3:30 p.m. on December 31, 2020.

C. **Application Completion.** For purpose of this Resolution an application for a water tap is complete and meets the requirements for approval if the applicant has:

- a. Completed and submitted to the District a paper copy of the District's Water Tap Application; and

- b. Constructed the water main lines, water services and appurtenances associated with serving the tap to District's Standard Construction Specifications and they have been inspected and accepted by the District; and
- c. Completed and submitted to the District a paper copy of the South Fort Collins Sanitation District's Sewer Tap Application; and
- d. Constructed the sewer main lines, sewer services and appurtenances associated with serving the tap to South Fort Collins Sanitation District Standard Construction Specifications and they have been inspected and accepted by the South Fort Collins Sanitation District.

The foregoing Resolution was approved and adopted this 15<sup>TH</sup> day of December, 2020.

FORT COLLINS-LOVELAND WATER DISTRICT

By:

\_\_\_\_\_  
Jim Borland, Chairman

Attest:

\_\_\_\_\_  
Chris Matkins, Secretary

**EXHIBIT A**

**FORT COLLINS – LOVELAND WATER DISTRICT  
Monthly Water Service Charges  
Effective January 1, 2021**

**Residential**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (8,000 gallons or less)	Rate per 1,000 gallons (8,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 gallons or more)
5/8" & 3/4"	15.15	1.76	2.50	3.36
1"	22.07	1.76	2.50	3.36
1.5"	39.22	1.76	2.50	3.36
2"	59.90	1.76	2.50	3.36
3"	115.06	1.76	2.50	3.36
4"	230.12	1.76	2.50	3.36
Mobile Home Parks, Apartments & other Multi-Unit dwellings will be billed for the number of units in this manner:				
Number of units x	15.15	1.76	2.50	3.36

**Residential – Conservation Tap Category**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (over 5,000)
5/8" & 3/4"	15.15	1.76	9.50

Other Billing Charges	
Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**FORT COLLINS – LOVELAND WATER DISTRICT**  
**Monthly Water Service Charges**  
**Effective January 1, 2021**

**Commercial**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	15.15	2.39	1.50
1"	22.07	2.39	1.50
1.5"	39.22	2.39	1.50
2"	59.90	2.39	1.50
3"	115.06	2.39	1.50
4"	230.12	2.39	1.50

**Irrigation**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	15.15	3.59	1.50
1"	22.07	3.59	1.50
1.5"	39.22	3.59	1.50
2"	59.90	3.59	1.50
3"	115.06	3.59	1.50
4"	230.12	3.59	1.50

**Other Billing Charges**

Late Fee	Delinquent accounts (missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**FORT COLLINS – LOVELAND WATER DISTRICT**  
**(City of Fort Collins Service Area)**  
**Monthly Water Service Charges**  
**Effective January 1, 2021**

**Residential**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (8,000 gallons or less)	Rate per 1,000 gallons (8,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 gallons or more)
5/8" & 3/4"	15.15	3.09	4.04	4.98
1"	22.07	3.09	4.04	4.98
1.5"	39.22	3.09	4.04	4.98
2"	59.90	3.09	4.04	4.98
3"	115.06	3.09	4.04	4.98
4"	230.12	3.09	4.04	4.98
Mobile Home Parks, Apartments & other Multi-Unit dwellings will be billed for the number of units in this manner:				
Number of units x	15.15	3.09	4.04	4.98

**Residential – Conservation Tap Category**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (over 5,000)
5/8" & 3/4"	15.15	3.09	9.50

**Other Billing Charges**

Late Fee	Delinquent accounts (missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**FORT COLLINS – LOVELAND WATER DISTRICT**  
**(City of Fort Collins Service Area)**  
**Monthly Water Service Charges**  
**Effective January 1, 2021**

**Commercial**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	15.15	3.95	1.50
1"	22.07	3.95	1.50
1.5"	39.22	3.95	1.50
2"	59.90	3.95	1.50
3"	115.06	3.95	1.50
4"	230.12	3.95	1.50

**Irrigation**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	15.15	5.55	1.50
1"	22.07	5.55	1.50
1.5"	39.22	5.55	1.50
2"	59.90	5.55	1.50
3"	115.06	5.55	1.50
4"	230.12	5.55	1.50

**Other Billing Charges**

Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**FORT COLLINS – LOVELAND WATER DISTRICT**

**Other Rates and Fees**  
**Effective January 1, 2021**

<b>Other Rates and Fees</b>			
Hydrant Meter – daily rental fee	\$10 per day charge		
Hydrant Meter – volumetric usage	\$8.00 per thousand gallons of usage		
Hydrant Meter – basement backfill	\$100 per basement – 5 days max		
Hydrant Meter – delivery and pick up fee	\$130.00		
Hydrant Meter – replacement cost	\$1,900.00		
Fire flow test	\$150.00 per request		
Meter pit relocation	\$50.00 charge per meter pit relocation		
Meter reset fee	\$50.00 for each meter reset		
Petition for inclusion	\$50.00 per parcel plus \$739.00		
Water standby tap	\$5.00 per month		
Water turn on/off fee	\$20.00 per occurrence		
Labor and equipment - charges for District time and equipment used on projects	Hourly Rate	Overtime Rate (per hour)	District Holiday Rate (per hour) *
Utility technician	\$29.00	\$43.50	\$58.00
Supervisor/foreman/Inspector	\$54.00	\$81.00	\$108.00
Utility truck	\$30.00	\$30.00	\$30.00
Maintenance truck	\$70.00	\$70.00	\$70.00
Dump truck	\$70.00	\$70.00	\$70.00
Backhoe	\$50.00	\$50.00	\$50.00
Vac/Jet truck	\$200.00	\$200.00	\$200.00
TV van	\$150.00	\$150.00	\$150.00

**Rates and fees are subject to change.**



# FORT COLLINS - LOVELAND WATER DISTRICT

## Tap Fee Schedule - Single Family

Effective January 1, 2021

Raw Water Cost per CBT	\$	40,000.00
Water Base PIF	\$	11,756.00

Lot Size	Water				
	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water
<= 4,000	\$ 11,756.00	0.40	\$ 16,000.00	\$ 325.00	\$ 28,081.00
4,001-5,000	\$ 11,756.00	0.51	\$ 20,400.00	\$ 325.00	\$ 32,481.00
5,001-6,000	\$ 11,756.00	0.66	\$ 26,400.00	\$ 325.00	\$ 38,481.00
6,001-7,000	\$ 11,756.00	0.76	\$ 30,400.00	\$ 325.00	\$ 42,481.00
7,001-8,000	\$ 11,756.00	0.8	\$ 32,000.00	\$ 325.00	\$ 44,081.00
8,001-9,000	\$ 11,756.00	0.89	\$ 35,600.00	\$ 325.00	\$ 47,681.00
9,001-10,000	\$ 11,756.00	1.02	\$ 40,800.00	\$ 325.00	\$ 52,881.00
10,001-11,000	\$ 11,756.00	1.08	\$ 43,200.00	\$ 325.00	\$ 55,281.00
>11,000	\$ 11,756.00	1.15	\$ 46,000.00	\$ 325.00	\$ 58,081.00
Conservation Tap - Customers with NO outdoor irrigation usage	\$ 11,756.00	0.40	\$ 16,000.00	\$ 325.00	\$ 28,081.00

Conservation tap is defined as: a new Single Family Residential water tap applications that has a non-potable irrigation system for outdoor irrigation needs. Taps must be approved by the Engineering department as "conservation tap" prior to purchase.

**FORT COLLINS - LOVELAND WATER DISTRICT**

**Tap Fee Schedule - Multi Family**

Effective January 1, 2021

Raw Water Cost per CBT	\$	40,000.00
Raw Water MF Factor		0.32
Raw Water MF Cost per DU	\$	12,800.00
Water Base PIF	\$	11,756.00
Water MF PIF Factor		0.32
Water MF PIF per DU	\$	3,761.90

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Tap Description	DU	Water					Total
		Infrastructure PIF	Required CBT per DU	Total CBT	Water Resource Fee	Meter	
1" MF (2 DU)	2	\$ 7,524.00	0.32	0.64	\$ 25,600.00	\$ 368.00	\$ 33,492.00
1" MF (3 DU)	3	\$ 11,286.00	0.32	0.96	\$ 38,400.00	\$ 368.00	\$ 50,054.00
1 1/2" MF (4 DU)	4	\$ 15,047.60	0.32	1.28	\$ 51,200.00	\$ 1,375.00	\$ 67,622.60
1 1/2" MF (5 DU)	5	\$ 18,809.50	0.32	1.60	\$ 64,000.00	\$ 1,375.00	\$ 84,184.50
1 1/2" MF (6 DU)	6	\$ 22,571.40	0.32	1.92	\$ 76,800.00	\$ 1,375.00	\$ 100,746.40
1 1/2" MF (7 DU)	7	\$ 26,333.30	0.32	2.24	\$ 89,600.00	\$ 1,375.00	\$ 117,308.30
1 1/2" MF (8 DU)	8	\$ 30,095.20	0.32	2.56	\$ 102,400.00	\$ 1,375.00	\$ 133,870.20
1 1/2" MF (9 DU)	9	\$ 33,857.10	0.32	2.88	\$ 115,200.00	\$ 1,375.00	\$ 150,432.10
1 1/2" MF (10 DU)	10	\$ 37,619.00	0.32	3.20	\$ 128,000.00	\$ 1,375.00	\$ 166,994.00
2" MF (11 DU)	11	\$ 41,380.90	0.32	3.52	\$ 140,800.00	\$ 1,515.00	\$ 183,695.90
2" MF (12 DU)	12	\$ 45,142.80	0.32	3.84	\$ 153,600.00	\$ 1,515.00	\$ 200,257.80
2" MF (13 DU)	13	\$ 48,904.70	0.32	4.16	\$ 166,400.00	\$ 1,515.00	\$ 216,819.70
2" MF (14 DU)	14	\$ 52,666.60	0.32	4.48	\$ 179,200.00	\$ 1,515.00	\$ 233,381.60
2" MF (15 DU)	15	\$ 56,428.50	0.32	4.80	\$ 192,000.00	\$ 1,515.00	\$ 249,943.50
2" MF (16 DU)	16	\$ 60,190.40	0.32	5.12	\$ 204,800.00	\$ 1,515.00	\$ 266,505.40
2" MF (17 DU)	17	\$ 63,952.30	0.32	5.44	\$ 217,600.00	\$ 1,515.00	\$ 283,067.30
2" MF (18 DU)	18	\$ 67,714.20	0.32	5.76	\$ 230,400.00	\$ 1,515.00	\$ 299,629.20
2" MF (19 DU)	19	\$ 71,476.10	0.32	6.08	\$ 243,200.00	\$ 1,515.00	\$ 316,191.10
2" MF (20 DU)	20	\$ 75,238.00	0.32	6.40	\$ 256,000.00	\$ 1,515.00	\$ 332,753.00
2" MF (21 DU)	21	\$ 78,999.90	0.32	6.72	\$ 268,800.00	\$ 1,515.00	\$ 349,314.90
2" MF (22 DU)	22	\$ 82,761.80	0.32	7.04	\$ 281,600.00	\$ 1,515.00	\$ 365,876.80
2" MF (23 DU)	23	\$ 86,523.70	0.32	7.36	\$ 294,400.00	\$ 1,515.00	\$ 382,438.70
2" MF (24 DU)	24	\$ 90,285.60	0.32	7.68	\$ 307,200.00	\$ 1,515.00	\$ 399,000.60
2" MF (25 DU)	25	\$ 94,047.50	0.32	8.00	\$ 320,000.00	\$ 1,515.00	\$ 415,562.50
2" MF (26 DU)	26	\$ 97,809.40	0.32	8.32	\$ 332,800.00	\$ 1,515.00	\$ 432,124.40
2" MF (27 DU)	27	\$ 101,571.30	0.32	8.64	\$ 345,600.00	\$ 1,515.00	\$ 448,686.30
2" MF (28 DU)	28	\$ 105,333.20	0.32	8.96	\$ 358,400.00	\$ 1,515.00	\$ 465,248.20
2" MF (29 DU)	29	\$ 109,095.10	0.32	9.28	\$ 371,200.00	\$ 1,515.00	\$ 481,810.10
2" MF (30 DU)	30	\$ 112,857.00	0.32	9.60	\$ 384,000.00	\$ 1,515.00	\$ 498,372.00
2" MF (31 DU)	31	\$ 116,618.90	0.32	9.92	\$ 396,800.00	\$ 1,515.00	\$ 514,933.90
2" MF (32 DU)	32	\$ 120,380.80	0.32	10.24	\$ 409,600.00	\$ 1,515.00	\$ 531,495.80

# FORT COLLINS - LOVELAND WATER DISTRICT

## Tap Fee Schedule - Commercial

Effective January 1, 2021

Raw Water Cost per CBT	\$ 40,000.00
Water Base PIF	\$ 11,756.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

			Water				
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total
Meter Size	Design GPM	Design GPM Ratio					Water
3/4"	10	1.0	\$ 11,756.00	1.0	\$ 40,000.00	\$ 325.00	\$ 52,081.00
1"	25	2.5	\$ 29,390.00	2.5	\$ 100,000.00	\$ 368.00	\$ 129,758.00
1 1/2"	50	5.0	\$ 58,780.00	5.0	\$ 200,000.00	\$ 1,375.00	\$ 260,155.00
2"	80	8.0	\$ 94,048.00	8.0	\$ 320,000.00	\$ 1,515.00	\$ 415,563.00
3"	175	17.5	\$ 205,730.00	17.5	\$ 700,000.00	\$ 1,980.00	\$ 907,710.00
4"	300	30.0	\$ 352,680.00	30.0	\$ 1,200,000.00	\$ 3,287.00	\$ 1,555,967.00
6"	625	62.5	\$ 734,750.00	62.5	\$ 2,500,000.00	\$ 5,475.00	\$ 3,240,225.00

# FORT COLLINS - LOVELAND WATER DISTRICT

## Tap Fee Schedule - Irrigation

Effective January 1, 2021

Raw Water Cost per CBT	\$ 40,000.00
Water Base PIF	\$ 11,756.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

			Water				
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total
Meter Size	Design GPM	Design GPM Ratio					Water
3/4"	10	1.0	\$ 11,756.00	1.3617	\$ 54,500.00	\$ 325.00	\$ 66,581.00
1"	25	2.5	\$ 29,390.00	3.4155	\$ 136,600.00	\$ 368.00	\$ 166,358.00
1 1/2"	50	5.0	\$ 58,780.00	6.8100	\$ 272,400.00	\$ 1,375.00	\$ 332,555.00
2"	80	8.0	\$ 94,048.00	10.9209	\$ 436,800.00	\$ 1,515.00	\$ 532,363.00
3"	175	17.5	\$ 205,730.00	23.9279	\$ 957,100.00	\$ 1,980.00	\$ 1,164,810.00
4"	300	30.0	\$ 352,680.00	41.0760	\$ 1,643,000.00	\$ 3,287.00	\$ 1,998,967.00
6"	625	62.5	\$ 734,750.00	85.5072	\$ 3,420,300.00	\$ 5,475.00	\$ 4,160,525.00