

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Single Family

Effective January 1, 2021

Raw Water Cost per CBT	\$	40,000.00
Water Base PIF	\$	11,756.00
Sewer Base PIF	\$	6,200.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Lot Size	Water					Sewer	Total
	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water	Total Sewer	Water and Sewer
<= 4,000	\$ 11,756.00	0.40	\$ 16,000.00	\$ 325.00	\$ 28,081.00	\$ 6,200.00	\$ 34,281.00
4,001-5,000	\$ 11,756.00	0.51	\$ 20,400.00	\$ 325.00	\$ 32,481.00	\$ 6,200.00	\$ 38,681.00
5,001-6,000	\$ 11,756.00	0.66	\$ 26,400.00	\$ 325.00	\$ 38,481.00	\$ 6,200.00	\$ 44,681.00
6,001-7,000	\$ 11,756.00	0.76	\$ 30,400.00	\$ 325.00	\$ 42,481.00	\$ 6,200.00	\$ 48,681.00
7,001-8,000	\$ 11,756.00	0.8	\$ 32,000.00	\$ 325.00	\$ 44,081.00	\$ 6,200.00	\$ 50,281.00
8,001-9,000	\$ 11,756.00	0.89	\$ 35,600.00	\$ 325.00	\$ 47,681.00	\$ 6,200.00	\$ 53,881.00
9,001-10,000	\$ 11,756.00	1.02	\$ 40,800.00	\$ 325.00	\$ 52,881.00	\$ 6,200.00	\$ 59,081.00
10,001-11,000	\$ 11,756.00	1.08	\$ 43,200.00	\$ 325.00	\$ 55,281.00	\$ 6,200.00	\$ 61,481.00
>11,000	\$ 11,756.00	1.15	\$ 46,000.00	\$ 325.00	\$ 58,081.00	\$ 6,200.00	\$ 64,281.00

Conservation Tap - Customers with NO outdoor irrigation usage	\$ 11,756.00	0.40	\$ 16,000.00	\$ 325.00	\$ 28,081.00	\$ 6,200.00	\$ 34,281.00
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Conservation tap is defined as: a new Single Family Residential water tap applications that has a non-potable irrigation system for outdoor irrigation needs. Taps must be approved by the Engineering department as "conservation tap" prior to purchase.

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Multi Family

Effective January 1, 2021

Raw Water Cost per CBT	\$ 40,000.00
Raw Water MF Factor	0.32
Raw Water MF Cost per DU	\$ 12,800.00
Water Base PIF	\$ 11,756.00
Water MF PIF Factor	0.32
Water MF PIF per DU	\$ 3,761.90
Sewer Base PIF	\$ 6,200.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Tap Description	DU	Water					Sewer	Total	
		Infrastructure PIF	CBT per DU	Total CBT	Water Resource Fee	Meter	Total Water	Total Sewer	Water and Sewer
1" MF (2 DU)	2	\$ 7,523.80	0.32	0.64	\$ 25,600.00	\$ 368.00	\$ 33,491.80	\$ 12,400.00	\$ 45,891.80
1" MF (3 DU)	3	\$ 11,285.70	0.32	0.96	\$ 38,400.00	\$ 368.00	\$ 50,053.70	\$ 18,600.00	\$ 68,653.70
1 1/2" MF (4 DU)	4	\$ 15,047.60	0.32	1.28	\$ 51,200.00	\$ 1,375.00	\$ 67,622.60	\$ 24,800.00	\$ 92,422.60
1 1/2" MF (5 DU)	5	\$ 18,809.50	0.32	1.60	\$ 64,000.00	\$ 1,375.00	\$ 84,184.50	\$ 31,000.00	\$ 115,184.50
1 1/2" MF (6 DU)	6	\$ 22,571.40	0.32	1.92	\$ 76,800.00	\$ 1,375.00	\$ 100,746.40	\$ 37,200.00	\$ 137,946.40
1 1/2" MF (7 DU)	7	\$ 26,333.30	0.32	2.24	\$ 89,600.00	\$ 1,375.00	\$ 117,308.30	\$ 43,400.00	\$ 160,708.30
1 1/2" MF (8 DU)	8	\$ 30,095.20	0.32	2.56	\$ 102,400.00	\$ 1,375.00	\$ 133,870.20	\$ 49,600.00	\$ 183,470.20
1 1/2" MF (9 DU)	9	\$ 33,857.10	0.32	2.88	\$ 115,200.00	\$ 1,375.00	\$ 150,432.10	\$ 55,800.00	\$ 206,232.10
1 1/2" MF (10 DU)	10	\$ 37,619.00	0.32	3.20	\$ 128,000.00	\$ 1,375.00	\$ 166,994.00	\$ 62,000.00	\$ 228,994.00
2" MF (11 DU)	11	\$ 41,380.90	0.32	3.52	\$ 140,800.00	\$ 1,515.00	\$ 183,695.90	\$ 68,200.00	\$ 251,895.90
2" MF (12 DU)	12	\$ 45,142.80	0.32	3.84	\$ 153,600.00	\$ 1,515.00	\$ 200,257.80	\$ 74,400.00	\$ 274,657.80
2" MF (13 DU)	13	\$ 48,904.70	0.32	4.16	\$ 166,400.00	\$ 1,515.00	\$ 216,819.70	\$ 80,600.00	\$ 297,419.70
2" MF (14 DU)	14	\$ 52,666.60	0.32	4.48	\$ 179,200.00	\$ 1,515.00	\$ 233,381.60	\$ 86,800.00	\$ 320,181.60
2" MF (15 DU)	15	\$ 56,428.50	0.32	4.80	\$ 192,000.00	\$ 1,515.00	\$ 249,943.50	\$ 93,000.00	\$ 342,943.50
2" MF (16 DU)	16	\$ 60,190.40	0.32	5.12	\$ 204,800.00	\$ 1,515.00	\$ 266,505.40	\$ 99,200.00	\$ 365,705.40
2" MF (17 DU)	17	\$ 63,952.30	0.32	5.44	\$ 217,600.00	\$ 1,515.00	\$ 283,067.30	\$ 105,400.00	\$ 388,467.30
2" MF (18 DU)	18	\$ 67,714.20	0.32	5.76	\$ 230,400.00	\$ 1,515.00	\$ 299,629.20	\$ 111,600.00	\$ 411,229.20
2" MF (19 DU)	19	\$ 71,476.10	0.32	6.08	\$ 243,200.00	\$ 1,515.00	\$ 316,191.10	\$ 117,800.00	\$ 433,991.10
2" MF (20 DU)	20	\$ 75,238.00	0.32	6.40	\$ 256,000.00	\$ 1,515.00	\$ 332,753.00	\$ 124,000.00	\$ 456,753.00
2" MF (21 DU)	21	\$ 78,999.90	0.32	6.72	\$ 268,800.00	\$ 1,515.00	\$ 349,314.90	\$ 130,200.00	\$ 479,514.90
2" MF (22 DU)	22	\$ 82,761.80	0.32	7.04	\$ 281,600.00	\$ 1,515.00	\$ 365,876.80	\$ 136,400.00	\$ 502,276.80
2" MF (23 DU)	23	\$ 86,523.70	0.32	7.36	\$ 294,400.00	\$ 1,515.00	\$ 382,438.70	\$ 142,600.00	\$ 525,038.70
2" MF (24 DU)	24	\$ 90,285.60	0.32	7.68	\$ 307,200.00	\$ 1,515.00	\$ 399,000.60	\$ 148,800.00	\$ 547,800.60
2" MF (25 DU)	25	\$ 94,047.50	0.32	8.00	\$ 320,000.00	\$ 1,515.00	\$ 415,562.50	\$ 155,000.00	\$ 570,562.50
2" MF (26 DU)	26	\$ 97,809.40	0.32	8.32	\$ 332,800.00	\$ 1,515.00	\$ 432,124.40	\$ 161,200.00	\$ 593,324.40
2" MF (27 DU)	27	\$ 101,571.30	0.32	8.64	\$ 345,600.00	\$ 1,515.00	\$ 448,686.30	\$ 167,400.00	\$ 616,086.30
2" MF (28 DU)	28	\$ 105,333.20	0.32	8.96	\$ 358,400.00	\$ 1,515.00	\$ 465,248.20	\$ 173,600.00	\$ 638,848.20
2" MF (29 DU)	29	\$ 109,095.10	0.32	9.28	\$ 371,200.00	\$ 1,515.00	\$ 481,810.10	\$ 179,800.00	\$ 661,610.10
2" MF (30 DU)	30	\$ 112,857.00	0.32	9.60	\$ 384,000.00	\$ 1,515.00	\$ 498,372.00	\$ 186,000.00	\$ 684,372.00
2" MF (31 DU)	31	\$ 116,618.90	0.32	9.92	\$ 396,800.00	\$ 1,515.00	\$ 514,933.90	\$ 192,200.00	\$ 707,133.90
2" MF (32 DU)	32	\$ 120,380.80	0.32	10.24	\$ 409,600.00	\$ 1,515.00	\$ 531,495.80	\$ 198,400.00	\$ 729,895.80

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Commercial

Effective January 1, 2021

Raw Water Cost per CBT	\$ 40,000.00
Water Base PIF	\$ 11,756.00
Sewer Base PIF	\$ 6,200.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Meter Size	Design GPM	Design GPM Ratio	Water				Sewer	Total	
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water	Total Sewer	Total Water and Sewer
3/4"	10	1.0	\$ 11,756.00	1.0	\$ 40,000.00	\$ 325.00	\$ 52,081.00	\$ 6,200.00	\$ 58,281.00
1"	25	2.5	\$ 29,390.00	2.5	\$ 100,000.00	\$ 368.00	\$ 129,758.00	\$ 15,500.00	\$ 145,258.00
1 1/2"	50	5.0	\$ 58,780.00	5.0	\$ 200,000.00	\$ 1,375.00	\$ 260,155.00	\$ 31,000.00	\$ 291,155.00
2"	80	8.0	\$ 94,048.00	8.0	\$ 320,000.00	\$ 1,515.00	\$ 415,563.00	\$ 49,600.00	\$ 465,163.00
3"	175	17.5	\$ 205,730.00	17.5	\$ 700,000.00	\$ 1,980.00	\$ 907,710.00	\$ 108,500.00	\$ 1,016,210.00
4"	300	30.0	\$ 352,680.00	30.0	\$ 1,200,000.00	\$ 3,287.00	\$ 1,555,967.00	\$ 186,000.00	\$ 1,741,967.00
6"	625	62.5	\$ 734,750.00	62.5	\$ 2,500,000.00	\$ 5,475.00	\$ 3,240,225.00	\$ 387,500.00	\$ 3,627,725.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

**FORT COLLINS - LOVELAND WATER DISTRICT
SOUTH FORT COLLINS SANITATION DISTRICT**

Tap Fee Schedule - Irrigation

Effective January 1, 2021

Raw Water Cost per CBT	\$ 40,000.00
Water Base PIF	\$ 11,756.00

FCLWD Total Tap Fee = Infrastructure Fee (PIF) + Water Resource Fee + Meter Cost

Meter Size	Design GPM	Design GPM Ratio	Water				Total Water
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	
3/4"	10	1.0	\$ 11,756.00	1.3617	\$ 54,500.00	\$ 325.00	\$ 66,581.00
1"	25	2.5	\$ 29,390.00	3.4155	\$ 136,600.00	\$ 368.00	\$ 166,358.00
1 1/2"	50	5.0	\$ 58,780.00	6.8100	\$ 272,400.00	\$ 1,375.00	\$ 332,555.00
2"	80	8.0	\$ 94,048.00	10.9209	\$ 436,800.00	\$ 1,515.00	\$ 532,363.00
3"	175	17.5	\$ 205,730.00	23.9279	\$ 957,100.00	\$ 1,980.00	\$ 1,164,810.00
4"	300	30.0	\$ 352,680.00	41.0760	\$ 1,643,000.00	\$ 3,287.00	\$ 1,998,967.00
6"	625	62.5	\$ 734,750.00	85.5072	\$ 3,420,300.00	\$ 5,475.00	\$ 4,160,525.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

Note 2: Sewer taps are not available for irrigation taps.