

FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Single Family

PROPOSED 1/1/23

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 13,021.00

Lot Size	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water
Conservation Tap	\$ 13,021.00	0.29	\$ 17,400.00	\$ 325.00	\$ 30,746.00
<= 3,000	\$ 13,021.00	0.29	\$ 17,400.00	\$ 325.00	\$ 30,746.00
3,001-4,000	\$ 13,021.00	0.36	\$ 21,600.00	\$ 325.00	\$ 34,946.00
4,001-5,000	\$ 13,021.00	0.50	\$ 30,000.00	\$ 325.00	\$ 43,346.00
5,001-6,000	\$ 13,021.00	0.62	\$ 37,200.00	\$ 325.00	\$ 50,546.00
6,001-7,000	\$ 13,021.00	0.72	\$ 43,200.00	\$ 325.00	\$ 56,546.00
7,001-8,000	\$ 13,021.00	0.80	\$ 48,000.00	\$ 325.00	\$ 61,346.00
8,001-9,000	\$ 13,021.00	0.86	\$ 51,600.00	\$ 325.00	\$ 64,946.00
9,001-10,000	\$ 13,021.00	0.95	\$ 57,000.00	\$ 325.00	\$ 70,346.00
10,001-11,000	\$ 13,021.00	1.01	\$ 60,600.00	\$ 325.00	\$ 73,946.00
> 11,000	\$ 13,021.00	1.15	\$ 69,000.00	\$ 325.00	\$ 82,346.00

Definitions:

Conservation Tap	A new Single Family Residential water tap application that has a non-potable irrigation system for outdoor irrigation needs, or that has a deed restriction that prohibits outdoor watering. No outdoor potable water irrigation is permitted. Conservation taps and documentation of above requirements must be approved by the Engineering Department prior to approval of tap application.
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FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Multi Family

PROPOSED 1/1/23

Raw Water Cost per CBT	\$ 60,000.00
Raw Water MF Factor	0.32
Raw Water MF Cost per DU	\$ 19,200.00
Water Base PIF	\$ 13,021.00
Water MF PIF Factor	0.32
Water MF PIF per DU	\$ 4,166.70

Tap Description	DU	Infrastructure		Total CBT	Water		Total
		PIF	CBT per DU		Resource Fee	Meter	Water
1" MF (2 DU)	2	\$ 8,333.40	0.32	0.64	\$ 38,400.00	\$ 368.00	\$ 47,101.40
1" MF (3 DU)	3	\$ 12,500.10	0.32	0.96	\$ 57,600.00	\$ 368.00	\$ 70,468.10
1 1/2" MF (4 DU)	4	\$ 16,666.80	0.32	1.28	\$ 76,800.00	\$ 1,375.00	\$ 94,841.80
1 1/2" MF (5 DU)	5	\$ 20,833.50	0.32	1.60	\$ 96,000.00	\$ 1,375.00	\$ 118,208.50
1 1/2" MF (6 DU)	6	\$ 25,000.20	0.32	1.92	\$ 115,200.00	\$ 1,375.00	\$ 141,575.20
1 1/2" MF (7 DU)	7	\$ 29,166.90	0.32	2.24	\$ 134,400.00	\$ 1,375.00	\$ 164,941.90
1 1/2" MF (8 DU)	8	\$ 33,333.60	0.32	2.56	\$ 153,600.00	\$ 1,375.00	\$ 188,308.60
1 1/2" MF (9 DU)	9	\$ 37,500.30	0.32	2.88	\$ 172,800.00	\$ 1,375.00	\$ 211,675.30
1 1/2" MF (10 DU)	10	\$ 41,667.00	0.32	3.20	\$ 192,000.00	\$ 1,375.00	\$ 235,042.00
2" MF (11 DU)	11	\$ 45,833.70	0.32	3.52	\$ 211,200.00	\$ 1,515.00	\$ 258,548.70
2" MF (12 DU)	12	\$ 50,000.40	0.32	3.84	\$ 230,400.00	\$ 1,515.00	\$ 281,915.40
2" MF (13 DU)	13	\$ 54,167.10	0.32	4.16	\$ 249,600.00	\$ 1,515.00	\$ 305,282.10
2" MF (14 DU)	14	\$ 58,333.80	0.32	4.48	\$ 268,800.00	\$ 1,515.00	\$ 328,648.80
2" MF (15 DU)	15	\$ 62,500.50	0.32	4.80	\$ 288,000.00	\$ 1,515.00	\$ 352,015.50
2" MF (16 DU)	16	\$ 66,667.20	0.32	5.12	\$ 307,200.00	\$ 1,515.00	\$ 375,382.20
2" MF (17 DU)	17	\$ 70,833.90	0.32	5.44	\$ 326,400.00	\$ 1,515.00	\$ 398,748.90
2" MF (18 DU)	18	\$ 75,000.60	0.32	5.76	\$ 345,600.00	\$ 1,515.00	\$ 422,115.60
2" MF (19 DU)	19	\$ 79,167.30	0.32	6.08	\$ 364,800.00	\$ 1,515.00	\$ 445,482.30
2" MF (20 DU)	20	\$ 83,334.00	0.32	6.40	\$ 384,000.00	\$ 1,515.00	\$ 468,849.00
2" MF (21 DU)	21	\$ 87,500.70	0.32	6.72	\$ 403,200.00	\$ 1,515.00	\$ 492,215.70
2" MF (22 DU)	22	\$ 91,667.40	0.32	7.04	\$ 422,400.00	\$ 1,515.00	\$ 515,582.40
2" MF (23 DU)	23	\$ 95,834.10	0.32	7.36	\$ 441,600.00	\$ 1,515.00	\$ 538,949.10
2" MF (24 DU)	24	\$ 100,000.80	0.32	7.68	\$ 460,800.00	\$ 1,515.00	\$ 562,315.80
2" MF (25 DU)	25	\$ 104,167.50	0.32	8.00	\$ 480,000.00	\$ 1,515.00	\$ 585,682.50
2" MF (26 DU)	26	\$ 108,334.20	0.32	8.32	\$ 499,200.00	\$ 1,515.00	\$ 609,049.20
2" MF (27 DU)	27	\$ 112,500.90	0.32	8.64	\$ 518,400.00	\$ 1,515.00	\$ 632,415.90
2" MF (28 DU)	28	\$ 116,667.60	0.32	8.96	\$ 537,600.00	\$ 1,515.00	\$ 655,782.60
2" MF (29 DU)	29	\$ 120,834.30	0.32	9.28	\$ 556,800.00	\$ 1,515.00	\$ 679,149.30
2" MF (30 DU)	30	\$ 125,001.00	0.32	9.60	\$ 576,000.00	\$ 1,515.00	\$ 702,516.00
2" MF (31 DU)	31	\$ 129,167.70	0.32	9.92	\$ 595,200.00	\$ 1,515.00	\$ 725,882.70
2" MF (32 DU)	32	\$ 133,334.40	0.32	10.24	\$ 614,400.00	\$ 1,515.00	\$ 749,249.40

FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Commercial

PROPOSED 1/1/23

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 13,021.00

Meter Size	Design GPM	Design GPM Ratio	Water				Total Water
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	
3/4"	10	1.0	\$ 13,021.00	1.00	\$ 60,000.00	\$ 325.00	\$ 73,346.00
1"	25	2.5	\$ 32,553.00	2.50	\$ 150,000.00	\$ 368.00	\$ 182,921.00
1 1/2"	50	5.0	\$ 65,105.00	5.00	\$ 300,000.00	\$ 1,375.00	\$ 366,480.00
2"	80	8.0	\$ 104,168.00	8.00	\$ 480,000.00	\$ 1,515.00	\$ 585,683.00
3"	175	17.5	\$ 227,868.00	17.50	\$ 1,050,000.00	\$ 1,980.00	\$ 1,279,848.00
4"	300	30.0	\$ 390,630.00	30.00	\$ 1,800,000.00	\$ 3,287.00	\$ 2,193,917.00
6"	625	62.5	\$ 813,813.00	62.50	\$ 3,750,000.00	\$ 5,475.00	\$ 4,569,288.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Irrigation

PROPOSED 1/1/23

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 13,021.00

Meter Size	Design GPM	Design GPM Ratio	Water				
			Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water
3/4"	10	1.0	\$ 13,021.00	1.36	\$ 81,600.00	\$ 325.00	\$ 94,946.00
1"	25	2.5	\$ 32,553.00	3.42	\$ 205,200.00	\$ 368.00	\$ 238,121.00
1 1/2"	50	5.0	\$ 65,105.00	6.81	\$ 408,600.00	\$ 1,375.00	\$ 475,080.00
2"	80	8.0	\$ 104,168.00	10.92	\$ 655,200.00	\$ 1,515.00	\$ 760,883.00
3"	175	17.5	\$ 227,868.00	23.93	\$ 1,435,800.00	\$ 1,980.00	\$ 1,665,648.00
4"	300	30.0	\$ 390,630.00	41.08	\$ 2,464,800.00	\$ 3,287.00	\$ 2,858,717.00
6"	625	62.5	\$ 813,813.00	85.51	\$ 5,130,600.00	\$ 5,475.00	\$ 5,949,888.00

Notes:

1. 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.
2. Sewer taps are not available for irrigation taps.