

FORT COLLINS-LOVELAND WATER DISTRICT

RESOLUTION NO, 2023-11-21-04

RESOLUTION INCREASING CERTAIN RATES AND FEES

WHEREAS, the Fort Collins-Loveland Water District ("District") is a quasi-municipal corporation and political subdivision of the State of Colorado and a duly organized and existing special district pursuant to Title 32, Colorado Revised Statutes; and

WHEREAS, pursuant to §32-1-1001(1)(h), C.R.S., the Board of Directors ("Board") of the District is responsible for the management, control and supervision of all of the business and affairs of the District; and

WHEREAS, pursuant to Section 32-1-1001(1)(j)(l), C.R.S. the Board has the authority to fix and from time to time increase or decrease rates, fees, tolls, penalties, or charges for services, programs, or facilities furnished by the District, and pursuant to Section 32-1-1006(1)(g), C.R.S. to fix and from time to time increase or decrease tap fees; and

WHEREAS, it is important to the public health, welfare, and safety of the District that the District collect adequate rates and fees for services provided by the District; and

WHEREAS, District staff has reviewed its fee schedules, customer categories, costs, raw water demand, water usage, monthly water service charges within and outside the City of Fort Collins service area, and other rates and fees and has concluded that to reasonably relate fees and charges to the overall cost of the services the following adjustments are reasonable and appropriate:

1. For all customer categories an increase in the plant investment fee (PIF) to \$17,000;
2. To increase monthly water service charges within the City of Fort Collins service area and outside that portion of the District by 5%;
3. To change the single family residential water usage tier structure to be: 0-5,000 gallons, 5,001-15,000 gallons, and 15,001 gallons and above;
4. To change the multi family residential rate structure to be one base charge, per unit, and to eliminate tier water rate structure and replace with a single charge per 1,000 gallons of water; and
5. To make various changes to the District's other rates and fees.

WHEREAS, based on information, analysis and briefing provided by District staff, the Board has considered the proposed increase in the plant investment fee (PIF), increases in monthly water service charges and changes to the District's other rates and fees, as set forth in the 2024 rate and fee schedule attached hereto as Exhibit A, and has determined that such adjustments are reasonable and necessary; and

WHEREAS, at least thirty days' advance notice to the District's customers of the Board's intent to consider a rate increase to be effective on January 1, 2024, was provided to the District's customers in accordance with law.

NOW, THEREFORE, be it resolved by the Board of Directors of the Fort Collins-Loveland Water District that:

1. **2024 Rates and Fees Schedule.** The schedule of District rates and fees attached hereto as Exhibit A and incorporated herein by this reference, including the adjustments noted above, is hereby adopted to be effective January 1, 2024, and will remain in effect until amended or repealed.
2. **Severability.** If any part, section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining provisions.
3. **Effective Date.** This Resolution shall take effect immediately upon its approval by the Board of Directors of the District, with the adjustments contained in the 2024 Rates and Fees Schedule taking effect January 1, 2024, for services provided on and after such date, and in accordance with the following:
  - A. **Pending Applications; Prior Tap Fees.** The tap fee schedules in effect prior to the adoption of this Resolution shall apply to any application for a water tap that is:
    - I. Received at the District office prior to 3:30 p.m. on December 29, 2023; and
    - II. Which is determined to be complete and meeting the requirements for approval, regardless of when such determination of completeness and approval is made; and
    - III. For which all water tap fees have been paid no later than 14 calendar days following the date the applicant is notified of the approval of the application.
  - B. **Revised Tap Fees.** The tap fee schedules set forth in this Resolution shall apply to any application for a water tap that is
    - a. Received prior to 3:30 p.m. on December 29, 2023; and
      - i. which is subsequently determined to be incomplete; or
      - ii. is otherwise denied; or
      - iii. for which water tap fees have not been received within 14 calendar days following the date the applicant is notified of the approval of the application; and
    - b. Received after 3:30 p.m. on December 29, 2023.
  - C. **Application Completion.** For purpose of this Resolution an application for a water tap is complete and meets the requirements for approval if the applicant has:
    - a. Completed and submitted to the District a paper or electronic copy of the District's Water Tap Application; and

- b. Constructed the water main lines, water services and appurtenances associated with serving the tap to District's Standard Construction Specifications and they have been inspected and accepted by the District.

The foregoing Resolution was approved and adopted this 21st day of November, 2023.

FORT COLLINS-LOVELAND WATER DISTRICT

By:   
James Borland, Chairman

Attest:

  
Chris Pletcher, Secretary

**EXHIBIT A**

**FORT COLLINS – LOVELAND WATER DISTRICT  
Monthly Water Service Charges  
PROPOSED January 1, 2024**

**Residential**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (5,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 gallons or more)
5/8" & 3/4"	17.86	2.09	2.96	3.98
1"	26.03	2.09	2.96	3.98
1.5"	46.24	2.09	2.96	3.98
2"	70.63	2.09	2.96	3.98
3"	135.69	2.09	2.96	3.98
4"	271.39	2.09	2.96	3.98

**Residential – Conservation Tap Category**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (over 5,000)
5/8" & 3/4"	17.86	2.09	11.20

**Multi Family Residential**

Per Unit Charge	Rate per 1,000 gallons
7.89	2.09

**Other Billing Charges**

Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way
Unmetered water charge	Flat fee for 3/4" residential meters that do not have a meter installed due to supply chain issues. October – April charge is \$7.50 each month. May – September charge is \$67.75 each month. This is in addition to the monthly base charge.

**Rates and fees are subject to change at any time.**

**FORT COLLINS – LOVELAND WATER DISTRICT  
Monthly Water Service Charges  
PROPOSED January 1, 2024**

**Commercial**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	17.86	2.81	1.50
1"	26.03	2.81	1.50
1.5"	46.24	2.81	1.50
2"	70.63	2.81	1.50
3"	135.69	2.81	1.50
4"	271.39	2.81	1.50

**Irrigation**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	17.86	4.23	1.50
1"	26.03	4.23	1.50
1.5"	46.24	4.23	1.50
2"	70.63	4.23	1.50
3"	135.69	4.23	1.50
4"	271.39	4.23	1.50

**Other Billing Charges**

Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**Rates and fees are subject to change at any time.**

**FORT COLLINS – LOVELAND WATER DISTRICT  
 (City of Fort Collins Service Area as defined by IGA)  
 Monthly Water Service Charges  
 PROPOSED January 1, 2024**

**Residential**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (5,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 gallons or more)
5/8" & 3/4"	17.86	3.52	5.00	6.70
1"	26.03	3.52	5.00	6.70
1.5"	46.24	3.52	5.00	6.70
2"	70.63	3.52	5.00	6.70
3"	135.69	3.52	5.00	6.70
4"	271.39	3.52	5.00	6.70

**Residential – Conservation Tap Category**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (over 5,000)
5/8" & 3/4"	17.86	3.52	11.20

**Multi Family Residential**

Per Unit Charge	Rate per 1,000 gallons
7.89	3.52

**Other Billing Charges**

Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**Rates and fees are subject to change at any time.**

**FORT COLLINS – LOVELAND WATER DISTRICT**  
**(City of Fort Collins Service Area as defined by IGA)**  
**Monthly Water Service Charges**  
**PROPOSED January 1, 2024**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	17.86	4.65	1.50
1"	26.03	4.65	1.50
1.5"	46.24	4.65	1.50
2"	70.63	4.65	1.50
3"	135.69	4.65	1.50
4"	271.39	4.65	1.50

**Irrigation**

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	17.86	6.54	1.50
1"	26.03	6.54	1.50
1.5"	46.24	6.54	1.50
2"	70.63	6.54	1.50
3"	135.69	6.54	1.50
4"	271.39	6.54	1.50

**Other Billing Charges**

Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way

**Rates and fees are subject to change at any time.**



**FORT COLLINS - LOVELAND WATER DISTRICT**

**Tap Fee Schedule - Single Family**

PROPOSED 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 17,000.00

Lot Size	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water Tap Fee
Conservation Tap	\$ 17,000.00	0.29	\$ 17,400.00	\$ 415.00	\$ 34,815.00
<= 3,000	\$ 17,000.00	0.29	\$ 17,400.00	\$ 415.00	\$ 34,815.00
3,001-4,000	\$ 17,000.00	0.36	\$ 21,600.00	\$ 415.00	\$ 39,015.00
4,001-5,000	\$ 17,000.00	0.50	\$ 30,000.00	\$ 415.00	\$ 47,415.00
5,001-6,000	\$ 17,000.00	0.62	\$ 37,200.00	\$ 415.00	\$ 54,615.00
6,001-7,000	\$ 17,000.00	0.72	\$ 43,200.00	\$ 415.00	\$ 60,615.00
7,001-8,000	\$ 17,000.00	0.80	\$ 48,000.00	\$ 415.00	\$ 65,415.00
8,001-9,000	\$ 17,000.00	0.86	\$ 51,600.00	\$ 415.00	\$ 69,015.00
9,001-10,000	\$ 17,000.00	0.95	\$ 57,000.00	\$ 415.00	\$ 74,415.00
10,001-11,000	\$ 17,000.00	1.01	\$ 60,600.00	\$ 415.00	\$ 78,015.00
> 11,000	\$ 17,000.00	1.15	\$ 69,000.00	\$ 415.00	\$ 86,415.00

**Definitions:**

Conservation Tap	A new Single Family Residential water tap application that has a non-potable irrigation system for outdoor irrigation needs, or that has a deed restriction that prohibits outdoor watering. No outdoor potable water irrigation is permitted. Conservation taps and documentation of above requirements must be approved by the Engineering Department prior to approval of tap application.
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**FORT COLLINS - LOVELAND WATER DISTRICT**

**Tap Fee Schedule - Multi Family**

PROPOSED 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Raw Water MF Factor	0.32
Raw Water MF Cost per DU	\$ 19,200.00
Water Base PIF	\$ 17,000.00
Water MF PIF Factor	0.32
Water MF PIF per DU	\$ 5,440.00

Tap Description	DU	Infrastructure PIF	CBT per DU	Total CBT	Water Resource Fee	Meter	Total Water Tap Fee
1" MF (2 DU)	2	\$ 10,880.00	0.32	0.64	\$ 38,400.00	\$ 530.00	\$ 49,810.00
1" MF (3 DU)	3	\$ 16,320.00	0.32	0.96	\$ 57,600.00	\$ 530.00	\$ 74,450.00
1.5" MF (4 DU)	4	\$ 21,760.00	0.32	1.28	\$ 76,800.00	\$ 1,880.00	\$ 100,440.00
1.5" MF (5 DU)	5	\$ 27,200.00	0.32	1.60	\$ 96,000.00	\$ 1,880.00	\$ 125,080.00
1.5" MF (6 DU)	6	\$ 32,640.00	0.32	1.92	\$ 115,200.00	\$ 1,880.00	\$ 149,720.00
1.5" MF (7 DU)	7	\$ 38,080.00	0.32	2.24	\$ 134,400.00	\$ 1,880.00	\$ 174,360.00
1.5" MF (8 DU)	8	\$ 43,520.00	0.32	2.56	\$ 153,600.00	\$ 1,880.00	\$ 199,000.00
1.5" MF (9 DU)	9	\$ 48,960.00	0.32	2.88	\$ 172,800.00	\$ 1,880.00	\$ 223,640.00
1.5" MF (10 DU)	10	\$ 54,400.00	0.32	3.20	\$ 192,000.00	\$ 1,880.00	\$ 248,280.00
2" MF (11 DU)	11	\$ 59,840.00	0.32	3.52	\$ 211,200.00	\$ 2,165.00	\$ 273,205.00
2" MF (12 DU)	12	\$ 65,280.00	0.32	3.84	\$ 230,400.00	\$ 2,165.00	\$ 297,845.00
2" MF (13 DU)	13	\$ 70,720.00	0.32	4.16	\$ 249,600.00	\$ 2,165.00	\$ 322,485.00
2" MF (14 DU)	14	\$ 76,160.00	0.32	4.48	\$ 268,800.00	\$ 2,165.00	\$ 347,125.00
2" MF (15 DU)	15	\$ 81,600.00	0.32	4.80	\$ 288,000.00	\$ 2,165.00	\$ 371,765.00
2" MF (16 DU)	16	\$ 87,040.00	0.32	5.12	\$ 307,200.00	\$ 2,165.00	\$ 396,405.00
2" MF (17 DU)	17	\$ 92,480.00	0.32	5.44	\$ 326,400.00	\$ 2,165.00	\$ 421,045.00
2" MF (18 DU)	18	\$ 97,920.00	0.32	5.76	\$ 345,600.00	\$ 2,165.00	\$ 445,685.00
2" MF (19 DU)	19	\$ 103,360.00	0.32	6.08	\$ 364,800.00	\$ 2,165.00	\$ 470,325.00
2" MF (20 DU)	20	\$ 108,800.00	0.32	6.40	\$ 384,000.00	\$ 2,165.00	\$ 494,965.00
2" MF (21 DU)	21	\$ 114,240.00	0.32	6.72	\$ 403,200.00	\$ 2,165.00	\$ 519,605.00
2" MF (22 DU)	22	\$ 119,680.00	0.32	7.04	\$ 422,400.00	\$ 2,165.00	\$ 544,245.00
2" MF (23 DU)	23	\$ 125,120.00	0.32	7.36	\$ 441,600.00	\$ 2,165.00	\$ 568,885.00
2" MF (24 DU)	24	\$ 130,560.00	0.32	7.68	\$ 460,800.00	\$ 2,165.00	\$ 593,525.00
2" MF (25 DU)	25	\$ 136,000.00	0.32	8.00	\$ 480,000.00	\$ 2,165.00	\$ 618,165.00
2" MF (26 DU)	26	\$ 141,440.00	0.32	8.32	\$ 499,200.00	\$ 2,165.00	\$ 642,805.00
2" MF (27 DU)	27	\$ 146,880.00	0.32	8.64	\$ 518,400.00	\$ 2,165.00	\$ 667,445.00
2" MF (28 DU)	28	\$ 152,320.00	0.32	8.96	\$ 537,600.00	\$ 2,165.00	\$ 692,085.00
2" MF (29 DU)	29	\$ 157,760.00	0.32	9.28	\$ 556,800.00	\$ 2,165.00	\$ 716,725.00
2" MF (30 DU)	30	\$ 163,200.00	0.32	9.60	\$ 576,000.00	\$ 2,165.00	\$ 741,365.00
2" MF (31 DU)	31	\$ 168,640.00	0.32	9.92	\$ 595,200.00	\$ 2,165.00	\$ 766,005.00
2" MF (32 DU)	32	\$ 174,080.00	0.32	10.24	\$ 614,400.00	\$ 2,165.00	\$ 790,645.00
2" MF (33 DU)	33	\$ 179,520.00	0.32	10.56	\$ 633,600.00	\$ 2,165.00	\$ 815,285.00
2" MF (34 DU)	34	\$ 184,960.00	0.32	10.88	\$ 652,800.00	\$ 2,165.00	\$ 839,925.00
2" MF (35 DU)	35	\$ 190,400.00	0.32	11.20	\$ 672,000.00	\$ 2,165.00	\$ 864,565.00
2" MF (36 DU)	36	\$ 195,840.00	0.32	11.52	\$ 691,200.00	\$ 2,165.00	\$ 889,205.00

To Determine Tap fees for DUs greater than 36, use the following table and equation:

Dwelling Unit (DU) range:	Infrastructure PIF	Water Resource Fee	Sub-total, per DU		Plus: Meter	
37 - 46	\$ 5,440.00	\$ 19,200.00	\$ 24,640.00	Multiple by # of DU	2" - \$2,165	Total Water Tap Fee
47 - 93	\$ 5,440.00	\$ 19,200.00	\$ 24,640.00	Multiple by # of DU	3" - \$2,645	Total Water Tap Fee
94 - 150	\$ 5,440.00	\$ 19,200.00	\$ 24,640.00	Multiple by # of DU	4" - \$4,435	Total Water Tap Fee

**FORT COLLINS - LOVELAND WATER DISTRICT**

**Tap Fee Schedule - Commercial**

PROPOSED 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 17,000.00

Meter Size	Design GPM	Design GPM Ratio	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water Tap Fee
3/4"	10	1.0	\$ 17,000.00	1.00	\$ 60,000.00	\$ 415.00	\$ 77,415.00
1"	25	2.5	\$ 42,500.00	2.50	\$ 150,000.00	\$ 530.00	\$ 193,030.00
1.5"	50	5.0	\$ 85,000.00	5.00	\$ 300,000.00	\$ 1,880.00	\$ 386,880.00
2"	80	8.0	\$ 136,000.00	8.00	\$ 480,000.00	\$ 2,165.00	\$ 618,165.00
3"	175	17.5	\$ 297,500.00	17.50	\$ 1,050,000.00	\$ 2,645.00	\$ 1,350,145.00
4"	300	30.0	\$ 510,000.00	30.00	\$ 1,800,000.00	\$ 4,435.00	\$ 2,314,435.00
6"	625	62.5	\$ 1,062,500.00	62.50	\$ 3,750,000.00	\$ 6,323.00	\$ 4,818,823.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

**FORT COLLINS - LOVELAND WATER DISTRICT**

**Tap Fee Schedule - Irrigation**

PROPOSED 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 17,000.00

Meter Size	Design GPM	Design GPM Ratio	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water Tap Fee
3/4"	10	1.0	\$ 17,000.00	1.36	\$ 81,600.00	\$ 415.00	\$ 99,015.00
1"	25	2.5	\$ 42,500.00	3.42	\$ 205,200.00	\$ 530.00	\$ 248,230.00
1.5"	50	5.0	\$ 85,000.00	6.81	\$ 408,600.00	\$ 1,880.00	\$ 495,480.00
2"	80	8.0	\$ 136,000.00	10.92	\$ 655,200.00	\$ 2,165.00	\$ 793,365.00
3"	175	17.5	\$ 297,500.00	23.93	\$ 1,435,800.00	\$ 2,645.00	\$ 1,735,945.00
4"	300	30.0	\$ 510,000.00	41.08	\$ 2,464,800.00	\$ 4,435.00	\$ 2,979,235.00
6"	625	62.5	\$ 1,062,500.00	85.51	\$ 5,130,600.00	\$ 6,323.00	\$ 6,199,423.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

**FORT COLLINS – LOVELAND WATER DISTRICT**  
**Other Rates and Fees**  
**January 1, 2024 - PROPOSED**

<b>Other Rates and Fees</b>			
Hydrant Meter – daily rental fee	\$10.00 per day charge		
Hydrant Meter – volumetric usage	\$11.00 per thousand gallons of usage		
Hydrant Meter – delivery and pick up fee	\$130.00 per occurrence		
Hydrant Meter – replacement cost	\$2,000.00		
Cross connection test report submittals to online portal	\$10.00 per test report		
Fire flow test	\$150.00 per request		
Meter pit relocation	\$75.00 charge per meter pit relocation		
Meter reset fee	\$75.00 for each meter reset		
Petition for inclusion	\$50.00 per parcel plus \$739.00		
Water standby tap	\$5.00 per month		
Late payment fee	\$5.00 per month for monthly utility services for accounts delinquent less than 90 days; \$25.00 per month for monthly utility services for accounts delinquent greater than 90 days; \$25.00 per month for all other invoices		
Doorhanger fee	\$20.00 per occurrence		
Water service restoration fee	\$50.00 per occurrence		
Returned check fee	\$25.00 per occurrence		
Account collection/lien cost	\$50.00 per occurrence		
Radio Opt Out fee	\$25.00 per month		
Labor and equipment - charges for District time and equipment used on projects	Business Hours - Hourly Rate	Overtime or After-Hours Rate (per hour)	District Holiday Rate (per hour)
General manager	\$150.00	\$225.00	\$300.00
Department manager	\$100.00	\$150.00	\$200.00
Supervisor/Inspector/Electrician	\$58.00	\$87.00	\$116.00
All other staff rates	\$37.00	\$55.50	\$74.00
Utility truck	\$50.00	\$50.00	\$50.00
Maintenance truck	\$100.00	\$100.00	\$100.00
Dump truck	\$150.00	\$150.00	\$150.00
All other equipment, trucks or trailers	\$200.00	\$200.00	\$200.00

**FORT COLLINS – LOVELAND WATER DISTRICT**  
**Other Rates and Fees**  
**January 1, 2024 - PROPOSED**

<b>Cross Connection Penalties and Fines</b>	
0 – 30 days past due date	<p>\$100.00 per assembly out of testing compliance.</p> <p>Notice will be mailed to billing address. Fine will be waived if assembly comes into compliance by day 30.</p>
31 days past due	<p>\$1,000.00 per assembly out of testing compliance.</p> <p>Notice will be mailed to billing address and hand delivered to service address. No waiver is allowed of the fine.</p>
61 days past due	<p>\$2,000.00 per assembly out of testing compliance.</p> <p>Notice will be mailed to billing address and hand delivered to service address. No waiver is allowed of the fine.</p>
91 days past due	<p>Water service will be disconnected until all fines are paid and assembly is in testing compliance.</p>