

# FORT COLLINS - LOVELAND WATER DISTRICT

## Tap Fee Schedule - Single Family

Effective 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 17,000.00

Lot Size	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water Tap Fee
Conservation Tap	\$ 17,000.00	0.29	\$ 17,400.00	\$ 415.00	\$ 34,815.00
<= 3,000	\$ 17,000.00	0.29	\$ 17,400.00	\$ 415.00	\$ 34,815.00
3,001-4,000	\$ 17,000.00	0.36	\$ 21,600.00	\$ 415.00	\$ 39,015.00
4,001-5,000	\$ 17,000.00	0.50	\$ 30,000.00	\$ 415.00	\$ 47,415.00
5,001-6,000	\$ 17,000.00	0.62	\$ 37,200.00	\$ 415.00	\$ 54,615.00
6,001-7,000	\$ 17,000.00	0.72	\$ 43,200.00	\$ 415.00	\$ 60,615.00
7,001-8,000	\$ 17,000.00	0.80	\$ 48,000.00	\$ 415.00	\$ 65,415.00
8,001-9,000	\$ 17,000.00	0.86	\$ 51,600.00	\$ 415.00	\$ 69,015.00
9,001-10,000	\$ 17,000.00	0.95	\$ 57,000.00	\$ 415.00	\$ 74,415.00
10,001-11,000	\$ 17,000.00	1.01	\$ 60,600.00	\$ 415.00	\$ 78,015.00
> 11,000	\$ 17,000.00	1.15	\$ 69,000.00	\$ 415.00	\$ 86,415.00

### Definitions:

Conservation Tap	A new Single Family Residential water tap application that has a non-potable irrigation system for outdoor irrigation needs, or that has a deed restriction that prohibits outdoor watering. No outdoor potable water irrigation is permitted. Conservation taps and documentation of above requirements must be approved by the Engineering Department prior to approval of tap application.
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# FORT COLLINS - LOVELAND WATER DISTRICT

## Tap Fee Schedule - Multi Family

Effective 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Raw Water MF Factor	0.32
Raw Water MF Cost per DU	\$ 19,200.00
Water Base PIF	\$ 17,000.00
Water MF PIF Factor	0.32
Water MF PIF per DU	\$ 5,440.00

Tap Description	DU	Infrastructure PIF	CBT per DU	Total CBT	Water Resource Fee	Meter	Total Water Tap Fee
1" MF (2 DU)	2	\$ 10,880.00	0.32	0.64	\$ 38,400.00	\$ 530.00	\$ 49,810.00
1" MF (3 DU)	3	\$ 16,320.00	0.32	0.96	\$ 57,600.00	\$ 530.00	\$ 74,450.00
1.5" MF (4 DU)	4	\$ 21,760.00	0.32	1.28	\$ 76,800.00	\$ 1,880.00	\$ 100,440.00
1.5" MF (5 DU)	5	\$ 27,200.00	0.32	1.60	\$ 96,000.00	\$ 1,880.00	\$ 125,080.00
1.5" MF (6 DU)	6	\$ 32,640.00	0.32	1.92	\$ 115,200.00	\$ 1,880.00	\$ 149,720.00
1.5" MF (7 DU)	7	\$ 38,080.00	0.32	2.24	\$ 134,400.00	\$ 1,880.00	\$ 174,360.00
1.5" MF (8 DU)	8	\$ 43,520.00	0.32	2.56	\$ 153,600.00	\$ 1,880.00	\$ 199,000.00
1.5" MF (9 DU)	9	\$ 48,960.00	0.32	2.88	\$ 172,800.00	\$ 1,880.00	\$ 223,640.00
1.5" MF (10 DU)	10	\$ 54,400.00	0.32	3.20	\$ 192,000.00	\$ 1,880.00	\$ 248,280.00
2" MF (11 DU)	11	\$ 59,840.00	0.32	3.52	\$ 211,200.00	\$ 2,165.00	\$ 273,205.00
2" MF (12 DU)	12	\$ 65,280.00	0.32	3.84	\$ 230,400.00	\$ 2,165.00	\$ 297,845.00
2" MF (13 DU)	13	\$ 70,720.00	0.32	4.16	\$ 249,600.00	\$ 2,165.00	\$ 322,485.00
2" MF (14 DU)	14	\$ 76,160.00	0.32	4.48	\$ 268,800.00	\$ 2,165.00	\$ 347,125.00
2" MF (15 DU)	15	\$ 81,600.00	0.32	4.80	\$ 288,000.00	\$ 2,165.00	\$ 371,765.00
2" MF (16 DU)	16	\$ 87,040.00	0.32	5.12	\$ 307,200.00	\$ 2,165.00	\$ 396,405.00
2" MF (17 DU)	17	\$ 92,480.00	0.32	5.44	\$ 326,400.00	\$ 2,165.00	\$ 421,045.00
2" MF (18 DU)	18	\$ 97,920.00	0.32	5.76	\$ 345,600.00	\$ 2,165.00	\$ 445,685.00
2" MF (19 DU)	19	\$ 103,360.00	0.32	6.08	\$ 364,800.00	\$ 2,165.00	\$ 470,325.00
2" MF (20 DU)	20	\$ 108,800.00	0.32	6.40	\$ 384,000.00	\$ 2,165.00	\$ 494,965.00
2" MF (21 DU)	21	\$ 114,240.00	0.32	6.72	\$ 403,200.00	\$ 2,165.00	\$ 519,605.00
2" MF (22 DU)	22	\$ 119,680.00	0.32	7.04	\$ 422,400.00	\$ 2,165.00	\$ 544,245.00
2" MF (23 DU)	23	\$ 125,120.00	0.32	7.36	\$ 441,600.00	\$ 2,165.00	\$ 568,885.00
2" MF (24 DU)	24	\$ 130,560.00	0.32	7.68	\$ 460,800.00	\$ 2,165.00	\$ 593,525.00
2" MF (25 DU)	25	\$ 136,000.00	0.32	8.00	\$ 480,000.00	\$ 2,165.00	\$ 618,165.00
2" MF (26 DU)	26	\$ 141,440.00	0.32	8.32	\$ 499,200.00	\$ 2,165.00	\$ 642,805.00
2" MF (27 DU)	27	\$ 146,880.00	0.32	8.64	\$ 518,400.00	\$ 2,165.00	\$ 667,445.00
2" MF (28 DU)	28	\$ 152,320.00	0.32	8.96	\$ 537,600.00	\$ 2,165.00	\$ 692,085.00
2" MF (29 DU)	29	\$ 157,760.00	0.32	9.28	\$ 556,800.00	\$ 2,165.00	\$ 716,725.00
2" MF (30 DU)	30	\$ 163,200.00	0.32	9.60	\$ 576,000.00	\$ 2,165.00	\$ 741,365.00
2" MF (31 DU)	31	\$ 168,640.00	0.32	9.92	\$ 595,200.00	\$ 2,165.00	\$ 766,005.00
2" MF (32 DU)	32	\$ 174,080.00	0.32	10.24	\$ 614,400.00	\$ 2,165.00	\$ 790,645.00
2" MF (33 DU)	33	\$ 179,520.00	0.32	10.56	\$ 633,600.00	\$ 2,165.00	\$ 815,285.00
2" MF (34 DU)	34	\$ 184,960.00	0.32	10.88	\$ 652,800.00	\$ 2,165.00	\$ 839,925.00
2" MF (35 DU)	35	\$ 190,400.00	0.32	11.20	\$ 672,000.00	\$ 2,165.00	\$ 864,565.00
2" MF (36 DU)	36	\$ 195,840.00	0.32	11.52	\$ 691,200.00	\$ 2,165.00	\$ 889,205.00

To Determine Tap fees for DUs greater than 36, use the following table and equation:

Dwelling Unit (DU) range:	Infrastructure PIF	Water Resource Fee	Sub-total, per DU		Plus: Meter	
37 - 46	\$ 5,440.00	\$ 19,200.00	\$ 24,640.00	Multiple by # of DU	2" - \$2,165	Total Water Tap Fee
47 - 93	\$ 5,440.00	\$ 19,200.00	\$ 24,640.00	Multiple by # of DU	3" - \$2,645	Total Water Tap Fee
94 - 150	\$ 5,440.00	\$ 19,200.00	\$ 24,640.00	Multiple by # of DU	4" - \$4,435	Total Water Tap Fee

# FORT COLLINS - LOVELAND WATER DISTRICT

## Tap Fee Schedule - Commercial

Effective 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 17,000.00

Meter Size	Design GPM	Design GPM Ratio	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water Tap Fee
3/4"	10	1.0	\$ 17,000.00	1.00	\$ 60,000.00	\$ 415.00	\$ 77,415.00
1"	25	2.5	\$ 42,500.00	2.50	\$ 150,000.00	\$ 530.00	\$ 193,030.00
1.5"	50	5.0	\$ 85,000.00	5.00	\$ 300,000.00	\$ 1,880.00	\$ 386,880.00
2"	80	8.0	\$ 136,000.00	8.00	\$ 480,000.00	\$ 2,165.00	\$ 618,165.00
3"	175	17.5	\$ 297,500.00	17.50	\$ 1,050,000.00	\$ 2,645.00	\$ 1,350,145.00
4"	300	30.0	\$ 510,000.00	30.00	\$ 1,800,000.00	\$ 4,435.00	\$ 2,314,435.00
6"	625	62.5	\$ 1,062,500.00	62.50	\$ 3,750,000.00	\$ 6,323.00	\$ 4,818,823.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

# FORT COLLINS - LOVELAND WATER DISTRICT

## Tap Fee Schedule - Irrigation

Effective 1/1/2024

Raw Water Cost per CBT	\$ 60,000.00
Water Base PIF	\$ 17,000.00

Meter Size	Design GPM	Design GPM Ratio	Infrastructure PIF	Required CBT	Water Resource Fee	Meter	Total Water Tap Fee
3/4"	10	1.0	\$ 17,000.00	1.36	\$ 81,600.00	\$ 415.00	\$ 99,015.00
1"	25	2.5	\$ 42,500.00	3.42	\$ 205,200.00	\$ 530.00	\$ 248,230.00
1.5"	50	5.0	\$ 85,000.00	6.81	\$ 408,600.00	\$ 1,880.00	\$ 495,480.00
2"	80	8.0	\$ 136,000.00	10.92	\$ 655,200.00	\$ 2,165.00	\$ 793,365.00
3"	175	17.5	\$ 297,500.00	23.93	\$ 1,435,800.00	\$ 2,645.00	\$ 1,735,945.00
4"	300	30.0	\$ 510,000.00	41.08	\$ 2,464,800.00	\$ 4,435.00	\$ 2,979,235.00
6"	625	62.5	\$ 1,062,500.00	85.51	\$ 5,130,600.00	\$ 6,323.00	\$ 6,199,423.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.