

FORT COLLINS-LOVELAND WATER DISTRICT

RESOLUTION NO, 2024-11-19-01

RESOLUTION INCREASING CERTAIN RATES AND FEES

WHEREAS, the Fort Collins-Loveland Water District ("District") is a quasi-municipal corporation and political subdivision of the State of Colorado and a duly organized and existing special district pursuant to Title 32, Colorado Revised Statutes; and

WHEREAS, pursuant to §32-1-1001(1)(h), C.R.S., the Board of Directors ("Board") of the District is responsible for the management, control and supervision of all of the business and affairs of the District; and

WHEREAS, pursuant to Section 32-1-1001(1)(j)(I), C.R.S. the Board has the authority to fix and from time to time increase or decrease rates, fees, tolls, penalties, or charges for services, programs, or facilities furnished by the District, and pursuant to Section 32-1-1006(1)(g), C.R.S. to fix and from time to time increase or decrease tap fees; and

WHEREAS, it is important to the public health, welfare, and safety of the District that the District collect adequate rates and fees for services provided by the District; and

WHEREAS, District staff has reviewed its fee schedules, customer categories, costs, raw water demand, water usage, monthly water service charges within and outside the City of Fort Collins service area, and other rates and fees and has concluded that to reasonably relate fees and charges to the overall cost of the services the following adjustments are reasonable and appropriate:

1. For all customer categories an increase in the plant investment fee (PIF) to \$27,175;
2. For all customer categories, to convert the raw water portion of a tap fee from measurement in CBT units to firm acre feet;
3. For all customer categories, to add a 25% climate contingency factor to the calculation of firm acre feet required for tap purchases;
4. To increase the base charges and existing tier rates for monthly water service by 30% for all customer categories;
5. To increase the conservation rate for over 5,000 gallons per month water usage to be 10 times single family residential tier 1 rate;
6. To change the single family residential water usage tier structure to add an additional tier: 50,001 gallons and above and make the rate for that tier equal to 10 times the single family residential tier 1 rate;
7. To change the irrigation customer water usage tier structure to add an additional tier which is based on a monthly water allocation, by tap size, and to make the rate for that tier equal to 2 times the tier 1 rate;

8. WHEREAS, based on information, analysis and briefing provided by District staff, the Board has considered the proposed increase in the plant investment fee (PIF), increases in monthly water service charges and changes to the District's other rates and fees, as set forth in the 2025 rate and fee schedule attached hereto as Exhibit A, and has determined that such adjustments are reasonable and necessary; and

WHEREAS, at least thirty days' advance notice to the District's customers of the Board's intent to consider a rate increase to be effective on January 1, 2025, was provided to the District's customers in accordance with law.

NOW, THEREFORE, be it resolved by the Board of Directors of the Fort Collins-Loveland Water District that:

1. **2025 Rates and Fees Schedule.** The schedule of District rates and fees attached hereto as Exhibit A and incorporated herein by this reference, including the adjustments noted above, is hereby adopted to be effective January 1, 2025, and will remain in effect until amended or repealed.
2. **Severability.** If any part, section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining provisions.
3. **Effective Date.** This Resolution shall take effect immediately upon its approval by the Board of Directors of the District, with the adjustments contained in the 2025 Rates and Fees Schedule taking effect January 1, 2025, for services provided on and after such date, and in accordance with the following:

- A. **Pending Applications; Prior Tap Fees.** The tap fee schedules in effect prior to the adoption of this Resolution shall apply to any application for a water tap that is:
 - I. Received at the District office prior to 1:00 p.m. on December 31, 2024; and
 - II. Which is determined to be complete and meeting the requirements for approval, regardless of when such determination of completeness and approval is made; and
 - III. For which all water tap fees have been paid no later than 14 calendar days following the date the applicant is notified of the approval of the application.
- B. **Revised Tap Fees.** The tap fee schedules set forth in this Resolution shall apply to any application for a water tap that is
 - a. Received prior to 1:00 p.m. on December 31, 2024; and
 - i. which is determined to be incomplete regardless of when such determination of incompleteness is made; or
 - ii. is otherwise denied; or
 - iii. for which water tap fees have not been received within 14 calendar days following the date the applicant is notified of the approval of the application; and

b. Received after 1:00 p.m. on December 31, 2024.

C. **Application Completion.** For purpose of this Resolution an application for a water tap is complete and meets the requirements for approval if the applicant has:

- a. Completed and submitted to the District a paper or electronic copy of the District's Water Tap Application or submitted through the District's online application interface; and
- b. The applicant name on the tap application is one and the same as the parcel owners name as per Larimer or Weld County public records, or a properly executed Statement of Authority, if required, is submitted with the Water Tap Application; and
- c. Constructed the water main lines, water services and appurtenances associated with serving the tap to District's Standard Construction Specifications and in accordance with approved plans signed by the District, and they have been inspected and accepted by the District with a written letter of Substantial Completion.

The foregoing Resolution was approved and adopted this 19th day of November, 2024.

FORT COLLINS-LOVELAND WATER DISTRICT

By:


James Borland, Chairman

Attest:


Chris Pletcher, Secretary

EXHIBIT A

**FORT COLLINS – LOVELAND WATER DISTRICT
Monthly Water Service Charges
January 1, 2025**

Residential

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (5,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 – 50,000 gallons)	Rate per 1,000 gallons (50,001 gallons or more)
5/8" & 3/4"	23.22	2.72	3.85	5.17	27.17

Residential – Conservation Tap Category

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (over 5,000)
5/8" & 3/4"	23.22	2.72	27.17

Multi Family Residential

Per Unit Charge	Rate per 1,000 gallons
10.26	2.72

Commercial

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	23.22	3.65	1.50
1"	33.84	3.65	1.50
1.5"	60.11	3.65	1.50
2"	91.82	3.65	1.50
3"	176.40	3.65	1.50
4"	352.81	3.65	1.50

Rates and fees are subject to change at any time.

FORT COLLINS – LOVELAND WATER DISTRICT
Monthly Water Service Charges
January 1, 2025

Irrigation

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (up to allocated amount)	Rate per 1,000 gallons (over allocated amount)	Monthly allocated water (in gallons), per calendar year, divided by 5 months
5/8" & 3/4"	23.22	5.50	11.00	38,688
1"	33.84	5.50	11.00	96,719
1.5"	60.11	5.50	11.00	193,438
2"	91.82	5.50	11.00	309,501
3"	176.40	5.50	11.00	677,034
4"	352.81	5.50	11.00	1,160,629

Other Billing Charges	
Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way
Unmetered water charge	Flat fee for 3/4" residential meters that do not have a meter installed due to supply chain issues. October – April charge is \$7.50 each month. May – September charge is \$67.75 each month. This is in addition to the monthly base charge.

Rates and fees are subject to change at any time.

**FORT COLLINS – LOVELAND WATER DISTRICT
 (City of Fort Collins Service Area as defined by IGA)
 Monthly Water Service Charges
 January 1, 2025**

Residential

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (5,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 – 50,000 gallons)	Rate per 1,000 gallons (50,001 gallons or more)
5/8" & 3/4"	23.22	4.58	6.50	8.71	45.76

Residential – Conservation Tap Category

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (over 5,000)
5/8" & 3/4"	23.22	4.58	45.76

Multi Family Residential

Per Unit Charge	Rate per 1,000 gallons
10.26	4.58

Commercial

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons	Water Resource Surcharge per 1,000 gallons
5/8" & 3/4"	23.22	6.05	1.50
1"	33.84	6.05	1.50
1.5"	60.11	6.05	1.50
2"	91.82	6.05	1.50
3"	176.40	6.05	1.50
4"	352.81	6.05	1.50

Rates and fees are subject to change at any time.

**FORT COLLINS – LOVELAND WATER DISTRICT
 (City of Fort Collins Service Area as defined by IGA)
 Monthly Water Service Charges
 January 1, 2025**

Irrigation

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (up to allocated amount)	Rate per 1,000 gallons (over allocated amount)	Monthly allocated water (in gallons), per calendar year, divided by 5 months
5/8" & 3/4"	23.22	8.50	17.00	38,688
1"	33.84	8.50	17.00	96,719
1.5"	60.11	8.50	17.00	193,438
2"	91.82	8.50	17.00	309,501
3"	176.40	8.50	17.00	677,034
4"	352.81	8.50	17.00	1,160,629

Other Billing Charges	
Late Fee	Delinquent accounts (1 missed payment) will be assessed a \$5 late fee
Discontinuation of Service Notice	A \$20 fee will be charged if it becomes necessary to notify you of discontinuation of service for non-payment
Insufficient funds charge	A \$25 fee will be charged if a payment you make to the District is returned to us for insufficient funds or is uncollectible in any way
Unmetered water charge	Flat fee for 3/4" residential meters that do not have a meter installed due to supply chain issues. October – April charge is \$7.50 each month. May – September charge is \$67.75 each month. This is in addition to the monthly base charge.

Rates and fees are subject to change at any time.

**FORT COLLINS – LOVELAND WATER DISTRICT
Other Rates and Fees
January 1, 2025**

Other Rates and Fees			
Hydrant Meter – daily rental fee	\$10.00 per day charge		
Hydrant Meter – volumetric usage	\$24.56 per thousand gallons of usage		
Hydrant Meter – delivery and pick up fee	\$130.00 per occurrence		
Hydrant Meter – replacement cost	\$2,000.00		
Cross connection test report submittals to online portal	\$10.00 per test report		
Fire flow test	\$150.00 per request		
Meter pit relocation	\$75.00 charge per meter pit relocation		
Meter reset fee	\$75.00 for each meter reset		
Petition for inclusion	\$50.00 per parcel plus \$812.00		
Water standby tap	\$5.00 per month		
Late payment fee	\$5.00 per month for monthly utility services for accounts delinquent less than 90 days; \$25.00 per month for monthly utility services for accounts delinquent greater than 90 days; \$25.00 per month for all other invoices		
Doorhanger fee	\$20.00 per occurrence		
Water service restoration fee	\$50.00 per occurrence		
Returned check fee	\$25.00 per occurrence		
Account collection/lien cost	\$50.00 per occurrence		
Radio Opt Out fee	\$25.00 per month		
Labor and equipment - charges for District time and equipment used on projects	Business Hours - Hourly Rate	Overtime or After-Hours Rate (per hour)	District Holiday Rate (per hour)
General manager	\$150.00	\$225.00	\$300.00
Department manager	\$100.00	\$150.00	\$200.00
Supervisor/Inspector/Electrician	\$58.00	\$87.00	\$116.00
All other staff rates	\$37.00	\$55.50	\$74.00
Utility truck	\$50.00	\$50.00	\$50.00
Maintenance truck	\$100.00	\$100.00	\$100.00
Dump truck	\$150.00	\$150.00	\$150.00
All other equipment, trucks or trailers	\$200.00	\$200.00	\$200.00

FORT COLLINS – LOVELAND WATER DISTRICT
Other Rates and Fees
January 1, 2025

Cross Connection Penalties and Fines	
0 – 30 days past due date	<p>\$100.00 per assembly out of testing compliance.</p> <p>Notice will be mailed to billing address. Fine will be waived if assembly comes into compliance by day 30.</p>
31 days past due	<p>\$1,000.00 per assembly out of testing compliance.</p> <p>Notice will be mailed to billing address and hand delivered to service address. No waiver is allowed of the fine.</p>
61 days past due	<p>\$2,000.00 per assembly out of testing compliance.</p> <p>Notice will be mailed to billing address and hand delivered to service address. No waiver is allowed of the fine.</p>
91 days past due	<p>Water service will be disconnected until all fines are paid and assembly is in testing compliance.</p>

FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Single Family

1/1/2025

Raw Water Cost per firm	
acre foot (AF)	\$ 120,000.00
Water Base PIF	\$ 27,175.00

Lot Size	Infrastructure PIF	Total Required AF	Water Resource Fee	Meter	Total Water Tap Fee
Conservation Tap	\$ 27,175.00	0.15	\$ 18,000.00	\$ 510.00	\$ 45,685.00
<= 3,000	\$ 27,175.00	0.15	\$ 18,000.00	\$ 510.00	\$ 45,685.00
3,001-4,000	\$ 27,175.00	0.18	\$ 21,000.00	\$ 510.00	\$ 48,685.00
4,001-5,000	\$ 27,175.00	0.28	\$ 33,000.00	\$ 510.00	\$ 60,685.00
5,001-6,000	\$ 27,175.00	0.35	\$ 42,000.00	\$ 510.00	\$ 69,685.00
6,001-7,000	\$ 27,175.00	0.43	\$ 51,000.00	\$ 510.00	\$ 78,685.00
7,001-8,000	\$ 27,175.00	0.44	\$ 52,500.00	\$ 510.00	\$ 80,185.00
8,001-9,000	\$ 27,175.00	0.50	\$ 60,000.00	\$ 510.00	\$ 87,685.00
9,001-10,000	\$ 27,175.00	0.56	\$ 67,500.00	\$ 510.00	\$ 95,185.00
10,001-11,000	\$ 27,175.00	0.60	\$ 72,000.00	\$ 510.00	\$ 99,685.00
> 11,000	\$ 27,175.00	0.63	\$ 75,000.00	\$ 510.00	\$ 102,685.00

Definitions:

Conservation Tap	A new Single Family Residential water tap application that has a non-potable irrigation system for outdoor irrigation needs, or that has a deed restriction that prohibits outdoor watering. No outdoor potable water irrigation is permitted. Conservation taps and documentation of above requirements must be approved by the Engineering Department prior to approval of tap application. Proof of filed deed restriction must be presented upon submitting tap application.
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FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Multi Family

1/1/2025

Tap Description	DU	Infrastructure PIF	Total Required AF	Water Resource Fee	Meter	Total Water Tap Fee
1" MF (2 DU)	2	\$ 8,696.00	0.40	\$ 48,000.00	\$ 620.00	\$ 57,316.00
1" MF (3 DU)	3	\$ 13,044.00	0.60	\$ 72,000.00	\$ 620.00	\$ 85,664.00
1.5" MF (4 DU)	4	\$ 17,392.00	0.80	\$ 96,000.00	\$ 1,995.00	\$ 115,387.00
1.5" MF (5 DU)	5	\$ 21,740.00	1.00	\$ 120,000.00	\$ 1,995.00	\$ 143,735.00
1.5" MF (6 DU)	6	\$ 26,088.00	1.20	\$ 144,000.00	\$ 1,995.00	\$ 172,083.00
1.5" MF (7 DU)	7	\$ 30,436.00	1.40	\$ 168,000.00	\$ 1,995.00	\$ 200,431.00
1.5" MF (8 DU)	8	\$ 34,784.00	1.60	\$ 192,000.00	\$ 1,995.00	\$ 228,779.00
1.5" MF (9 DU)	9	\$ 39,132.00	1.80	\$ 216,000.00	\$ 1,995.00	\$ 257,127.00
1.5" MF (10 DU)	10	\$ 43,480.00	2.00	\$ 240,000.00	\$ 1,995.00	\$ 285,475.00
2" MF (11 DU)	11	\$ 47,828.00	2.20	\$ 264,000.00	\$ 2,260.00	\$ 314,088.00
2" MF (12 DU)	12	\$ 52,176.00	2.40	\$ 288,000.00	\$ 2,260.00	\$ 342,436.00
2" MF (13 DU)	13	\$ 56,524.00	2.60	\$ 312,000.00	\$ 2,260.00	\$ 370,784.00
2" MF (14 DU)	14	\$ 60,872.00	2.80	\$ 336,000.00	\$ 2,260.00	\$ 399,132.00
2" MF (15 DU)	15	\$ 65,220.00	3.00	\$ 360,000.00	\$ 2,260.00	\$ 427,480.00
2" MF (16 DU)	16	\$ 69,568.00	3.20	\$ 384,000.00	\$ 2,260.00	\$ 455,828.00
2" MF (17 DU)	17	\$ 73,916.00	3.40	\$ 408,000.00	\$ 2,260.00	\$ 484,176.00
2" MF (18 DU)	18	\$ 78,264.00	3.60	\$ 432,000.00	\$ 2,260.00	\$ 512,524.00
2" MF (19 DU)	19	\$ 82,612.00	3.80	\$ 456,000.00	\$ 2,260.00	\$ 540,872.00
2" MF (20 DU)	20	\$ 86,960.00	4.00	\$ 480,000.00	\$ 2,260.00	\$ 569,220.00
2" MF (21 DU)	21	\$ 91,308.00	4.20	\$ 504,000.00	\$ 2,260.00	\$ 597,568.00
2" MF (22 DU)	22	\$ 95,656.00	4.40	\$ 528,000.00	\$ 2,260.00	\$ 625,916.00
2" MF (23 DU)	23	\$ 100,004.00	4.60	\$ 552,000.00	\$ 2,260.00	\$ 654,264.00
2" MF (24 DU)	24	\$ 104,352.00	4.80	\$ 576,000.00	\$ 2,260.00	\$ 682,612.00
2" MF (25 DU)	25	\$ 108,700.00	5.00	\$ 600,000.00	\$ 2,260.00	\$ 710,960.00
2" MF (26 DU)	26	\$ 113,048.00	5.20	\$ 624,000.00	\$ 2,260.00	\$ 739,308.00
2" MF (27 DU)	27	\$ 117,396.00	5.40	\$ 648,000.00	\$ 2,260.00	\$ 767,656.00
2" MF (28 DU)	28	\$ 121,744.00	5.60	\$ 672,000.00	\$ 2,260.00	\$ 796,004.00
2" MF (29 DU)	29	\$ 126,092.00	5.80	\$ 696,000.00	\$ 2,260.00	\$ 824,352.00
2" MF (30 DU)	30	\$ 130,440.00	6.00	\$ 720,000.00	\$ 2,260.00	\$ 852,700.00
2" MF (31 DU)	31	\$ 134,788.00	6.20	\$ 744,000.00	\$ 2,260.00	\$ 881,048.00
2" MF (32 DU)	32	\$ 139,136.00	6.40	\$ 768,000.00	\$ 2,260.00	\$ 909,396.00
2" MF (33 DU)	33	\$ 143,484.00	6.60	\$ 792,000.00	\$ 2,260.00	\$ 937,744.00
2" MF (34 DU)	34	\$ 147,832.00	6.80	\$ 816,000.00	\$ 2,260.00	\$ 966,092.00
2" MF (35 DU)	35	\$ 152,180.00	7.00	\$ 840,000.00	\$ 2,260.00	\$ 994,440.00
2" MF (36 DU)	36	\$ 156,528.00	7.20	\$ 864,000.00	\$ 2,260.00	\$ 1,022,788.00

To Determine Tap fees for DUs greater than 36, use the following table and equation:

Dwelling Unit (DU) range:	Infrastructure PIF	Water Resource Fee	Sub-total, per DU		Plus: Meter	Total Water Tap Fee
37 - 46	\$ 4,348.00	\$ 24,000.00	\$ 28,348.00	Multiple by # of DU	2" - \$2,260	Total Water Tap Fee
47 - 93	\$ 4,348.00	\$ 24,000.00	\$ 28,348.00	Multiple by # of DU	3" - \$2,780	Total Water Tap Fee
94 - 150	\$ 4,348.00	\$ 24,000.00	\$ 28,348.00	Multiple by # of DU	4" - \$4,605	Total Water Tap Fee

FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Commercial

1/1/2025

Raw Water Cost per firm	
acre foot (AF)	\$ 120,000.00
Water Base PIF	\$ 27,175.00

Meter Size	Design GPM	Design GPM Ratio	Infrastructure PIF	Total Required AF	Water Resource Fee	Meter	Total Water Tap Fee
3/4"	10	1.0	\$ 27,175.00	0.63	\$ 75,000.00	\$ 510.00	\$ 102,685.00
1"	25	2.5	\$ 67,938.00	1.56	\$ 187,500.00	\$ 620.00	\$ 256,058.00
1.5"	50	5.0	\$ 135,875.00	3.13	\$ 375,000.00	\$ 1,995.00	\$ 512,870.00
2"	80	8.0	\$ 217,400.00	5.00	\$ 600,000.00	\$ 2,260.00	\$ 819,660.00
3"	175	17.5	\$ 475,563.00	10.94	\$ 1,312,500.00	\$ 2,780.00	\$ 1,790,843.00
4"	300	30.0	\$ 815,250.00	18.75	\$ 2,250,000.00	\$ 4,605.00	\$ 3,069,855.00
6"	625	62.5	\$ 1,698,438.00	39.06	\$ 4,687,500.00	\$ 6,576.00	\$ 6,392,514.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

FORT COLLINS - LOVELAND WATER DISTRICT

Tap Fee Schedule - Irrigation

1/1/2025

Raw Water Cost per firm	
acre foot (AF)	\$ 120,000.00
Water Base PIF	\$ 27,175.00

Meter Size	Design GPM	Design GPM Ratio	Infrastructure PIF	Total Required AF	Water Resource Fee	Meter	Total Water Tap Fee
3/4"	10	1.0	\$ 27,175.00	0.85	\$ 102,000.00	\$ 510.00	\$ 129,685.00
1"	25	2.5	\$ 67,938.00	2.13	\$ 255,000.00	\$ 620.00	\$ 323,558.00
1.5"	50	5.0	\$ 135,875.00	4.25	\$ 510,000.00	\$ 1,995.00	\$ 647,870.00
2"	80	8.0	\$ 217,400.00	6.80	\$ 816,000.00	\$ 2,260.00	\$ 1,035,660.00
3"	175	17.5	\$ 475,563.00	14.88	\$ 1,785,000.00	\$ 2,780.00	\$ 2,263,343.00
4"	300	30.0	\$ 815,250.00	25.50	\$ 3,060,000.00	\$ 4,605.00	\$ 3,879,855.00
6"	625	62.5	\$ 1,698,438.00	53.13	\$ 6,375,000.00	\$ 6,576.00	\$ 8,080,014.00

Note: 3", 4", and 6" prices are for estimating only. Actual costs are determined on a case by case basis.

Fort Collins-Loveland Water District



Date: December 11, 2024

Re: 2025 Modified Rates

At the December 10, 2024, regular board meeting, the Board modified the following rates listed in Resolution 2024-11-19-01:

For monthly Residential rates the Tier 4 rate will be 2x the Tier 3 rate.

The updated rate tables, Residential only, are as follows:

Residential

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (5,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 – 50,000 gallons)	Rate per 1,000 gallons (50,001 gallons or more)
5/8" & 3/4"	23.22	2.72	3.85	5.17	10.34

Residential (City of Fort Collins Service Area as defined by IGA)

Water Tap Size	Base Charge per Month	Rate per 1,000 gallons (5,000 gallons or less)	Rate per 1,000 gallons (5,001 to 15,000 gallons)	Rate per 1,000 gallons (15,001 – 50,000 gallons)	Rate per 1,000 gallons (50,001 gallons or more)
5/8" & 3/4"	23.22	4.58	6.50	8.71	17.42