



Fort Collins-Loveland Water District Special Board Meeting Agenda

Friday, October 10, 2025 9:00 AM

Embassy Suites Loveland Hotel & Conference Center

4705 Clydesdale Pkwy, Loveland CO

Room: Private Dining Room

- 1. (9:00am) Roll Call**
- 2. (9:00am) Welcome and Agenda Review**
- 3. (9:10am) Icebreaker - SWOT Exercise**
- 4. (9:30am) 2026 Proposed Budget, Rates and Capital Improvement Plan**
- 5. (10:45am) Break**
- 6. (11:00am) Beyond 2026 - Financial & Capital Project Projections**
- 7. (12:00pm) Lunch - Water Supply Portfolio presentation**
- 8. (12:50pm) Break**
- 9. (1:00pm) Board Governance Topics**
- 10. (2:15pm) Break**
- 11. (2:30pm) Emerging Issues for the District**
- 12. (3:45pm) Summary and Review of Action Items**
- 13. (3:55pm) Other Business**
- 14. (4:00pm) Adjournment**